

ANNUAL Town & School REPORT

**Town of
NEWPORT, VERMONT**

**For The Fiscal Year Ending
December 31, 2020**

Table of Contents

TOWN:

Abstract Minutes of 2020 Town Meeting.....	6-10
Cemetery Commission Report	17
Comparative Budget Report.....	19-24
Delinquent Tax Collector's Report	18
Dog Tax Report.....	18
Fire Department Report.....	48-50
F.Y.I.....	15
Household Hazardous Waste Collection Schedule	64-65
Independent Auditor's Report.....	25
Listers' Report	16
Recycle Guidelines.....	62-63
Select Board Report	14
Town Officers.....	4-5
Treasurer's Report.....	18
Vital Statistics	66
WARNING - Town & School District	11-13

SCHOOL:

Board of Directors Report.....	27-28
North Country Supervisory Union (NCSU) Reports.....	37-46
Principal's Report	26
School Budget Expenditures - FY2022	31-35
School Budget Revenues - FY2022	30
Staff Directory	29
Three Prior Years Comparison	36

APPROPRIATIONS:

Newport Ambulance Service, Inc.....	47
Northeast Kingdom Council on Aging.....	57-58
Northeast Kingdom Human Services	54
Northeast Kingdom Waste Management District.....	61
Orleans County Citizen Advocacy	59
Orleans County Historical Society	56
Orleans County Sheriff's Department.....	51-53
Orleans Essex VNA and Hospice	66
Rural Community Transportation.....	56
Umbrella	55

*appointed by Selectboard

Town Officers

MODERATOR: Richard Tetreault	2021
TOWN CLERK: Denise Daigle	2021
TOWN/SCHOOL TREASURER: Denise Daigle	2021
SELECTBOARD:	
Steve Barrup	2021
Richard Gosselin	2022
Jerry Waterman	2023
SCHOOL DIRECTOR:	
3 Year Term – Dari-Joi Glover	2021
Chris Hammond	2021
Lauren Dillon	2023
2 Year Term – Jillian Raymond	2022
Sarah Hardin	2022
LISTERS:	
Arlene Brown	2021
Oscar Roberts.....	2022
Nicholas Smith (appointed).....	2021
FIRE WARDEN: Mike Beaumier (Appointed by State).....	2021
SCHOOL DIRECTOR TO NCUHS: Dwight Brunnette	2021
DELINQUENT TAX COLLECTOR: Denise Daigle	2021
FIRST CONSTABLE: William Bursey	2021
SECOND CONSTABLE: Anthony Glover (appointed by selectboard)	2021
*ROAD COMMISSIONER: Mike Baraw	2021
*WATER AND SEWER COMMISSIONER: Mike Baraw.....	2021
*NVDA REPRESENTATIVE: position not filled.....	2021
*ANIMAL CONTROL: Steve Edgerley	2021
HEALTH OFFICER: Steve and Ann Edgerley	2021
INSPECTOR OF WOOD AND TIMBER: (Appointed by Board)	
Mike Baraw.	2021
JUSTICES OF THE PEACE:	
Stephen Lowell, Bill Bursey, Jim Hilliker, Linda Waterman, Robert Hilliker	2022
*SOLID WASTE COMMITTEE: Selectboard.....	2021
*CONSERVATION COMMITTEE:	
Glenn Foster, Chairperson.....	2023
Bruce Sargent, Ike Brunnette	2024
Roger Turgeon, Chris Donovan	2021

*CEMETERY COMMISSION:

Charles Guadagni, June Sheltra, Steve Edgerley,
DeAnn Meunier, William Bursey 2021

*WATER COMMITTEE:

Becky Therrien, Chairperson, Dennis DeLaBruere, Dwight Brunnette,
Ernest Choquette, Steve Barrup, Rene Patenaude 2021

*CIVIL DEFENSE: Selectboard 2021

*ZONING BOARD:

Glenn Foster, Ernest Choquette; Jeff Hall, Bruce Sargent,
Ron Merrill, Ed Champine, Roger Turgeon..... 2021

PLANNING BOARD:

Ed Champine, Joanne Guyette-Worth, Roger Turgeon 2021
Doug Mckenny, Mike Beaumier, Bruce Sargent 2022
Ernest Choquette, Becky Therrien, Linda Curtis 2023

*REPRESENTATIVE TO NATIONAL ORGANIZATION ON DISABILITY:

This position not filled. 2020

DEPUTY REGISTRARS: (Appointed by Town Clerk),

Curtis-Britch & Bouffard Funeral Home 2021

TOWN OF NEWPORT

Annual Town Meeting March 3, 2020

The annual town meeting of the Town of Newport and the Town School District was called to order at 6:00PM by Selectboard Chair, Steven Barrup.

Mr. Barrup requested a moment of silence for our troops, and then the flag salute was done.

1. David Ghelli made a motion that the clerk dispense with the reading of the entire warning, motion was seconded and PASSED on a voice vote.
2. TO ELECT A MODERATOR: Jerry Waterman nominated Richard Tetreault. Nominations were closed and Denise Daigle cast one ballot electing Richard Tetreault.. After the town clerk administered the oath to Mr. Tetreault, he explained to the body some of Roberts Rules of Order.
3. TO HEAR AND DISPOSE OF THE REPORTS OF THE TOWN OFFICERS AS FOLLOWS:
 - a. Fire Department report
 - b. Treasurer's Report
 - c. Selectboard's report
 - d. Tax Collector's report
 - e. School Directors' report
 - f. Principal's report
 - g. Solid Waste report
 - h. Listers' report

Dave Ghelli made a motion to hear and dispose of the report of the town officers. This was seconded by Sarah Hardin. This PASSED on a voice vote.

4. TO ELECT ALL NECESSARY OFFICERS AS FOLLOWS:
 - a. SELECTPERSON FOR A THREE YEAR TERM: Randy Desrochers nominated Jerry Waterman. Nominations were closed and Denise Daigle cast one ballot electing Jerry Waterman.
 - b. SCHOOL DIRECTOR FOR A THREE YEAR TERM: Randy Desrochers nominated Lauren Dillon. Nominations were closed and this PASSED on a voice vote.
 - c. SCHOOL DIRECTOR FOR A TWO YEAR TERM: David Ghelli nominated Jillian Raymond. Nominations were closed and this PASSED on a voice vote.
 - d. LISTER FOR A THREE YEAR TERM: Oscar Roberts nominated Steve Lowell. Nominations were closed and Denise Daigle cast one ballot electing Steve Lowell.
 - e. DELINQUENT TAX COLLECTOR FOR A ONE YEAR TERM: Randy Desrochers nominated Denise Daigle. Nominations were closed and this PASSED on a voice vote.
 - f. FIRST CONSTABLE FOR A ONE YEAR TERM: Steve Roberts nominated William Bursey, Jr. Nominations were closed and this PASSED on a voice vote.
 - g. SECOND CONSTABLE FOR A ONE YEAR TERM: Larry Percy nominated Anthony Glover. Nominations were closed and this PASSED on a voice vote.

h. TOWN AGENT FOR A ONE YEAR TERM: Ernest Choquette nominated Ed Champine. Nominations were closed and this PASSED on a voice vote.

i. TOWN GRAND JUROR FOR A ONE YEAR TERM: Randy Desrochers nominated Robert Hilliker. Nominations were closed and this PASSED on a voice vote.

j. PLANNING BOARD MEMBER FOR THREE YEAR TERM: Dave Ghelli nominated Becky Therrien, Celine Champine nominated Ernest Choquette, Arlene Brown nominated Linda Curtis, Ed Champine nominated Bruce Sargent. Nominations were closed and Becky Therrien was nominated by a show of hands.

k. PLANNING BOARD MEMBER FOR A THREE YEAR TERM: The remaining three candidates remained. Ernest Choquette was nominated by a show of hands.

l. PLANNING BOARD MEMBER FOR A THREE YEAR TERM: The remaining two candidates remained. Linda Curtis was nominated by a show of hands.

m. PLANNING BOARD MEMBER FOR A TWO YEAR TERM: The remaining candidate remained. Bruce Sargent was nominated by a voice vote. .

5. To see if the Town will authorize and instruct its Selectboard and/or Schoolboard and Treasurer to borrow money, if necessary, to defray its expenses and obligations for the ensuing year. Robert Hilliker made a motion to approve this article. This was seconded by Conrad Bellavance. This article PASSED on a voice vote.
6. To see if the voters of the Town of Newport will vote to appropriate \$13,875.50 to the Orleans County Sheriff's Department. This will be used for routing patrols, answering complaints, and investigating incidents. It will also cover administrative expenses, including salaries, vehicle, benefits, liability insurance, maintenance, gasoline, supplies, telephone costs, and crime prevention programs. Steve Roberts made a motion to approve this article. This was seconded by Sarah Hardin. The body had no objection in allowing a representative from the Sheriff's department to speak and answer questions. Some discussion followed. This article PASSED on a voice vote.
7. To see if the voters of the Town of Newport will vote to approve a one year contract in the amount of \$48,713.00.00 to the Newport Ambulance Service, Inc. Vince Buttice made a motion to accept this article. This was seconded by Sarah Hardin. The assembly granted Jeff Johanson of the Newport ambulance service permission to speak with regard to this article. Some discussion followed. This article PASSED on a voice vote.
8. To see if the voters of the Town of Newport will vote to appropriate \$32,000.00 to the Newport Town Fire Department (to help defray expenses). Gloria Willis made a motion to approve this article. This was seconded by Lauren Dillon. Some discussion followed. This article PASSED on a voice vote.
9. To see if the Town will vote to appropriate \$300.00 per student for "Special Busing". This amount to be paid directly to the bus service, if available. If busing is not available, individuals MUST present a bill to the Clerk's Office prior to October 1st, 2020, with verification that their child is attending a certified

private school and the date of enrollment as a regular education student. Ernest Choquette made a motion to accept this article. This was seconded by Bruce Sargent. This article PASSED on a show of hands.

10. To see if the voters of the Town of Newport will approve the school board to expend \$2,846,856.00, which is the amount the school board has determined to be necessary for the ensuing fiscal year. It is estimated that this proposed budget, if approved, will result in education spending of \$18,743.00 per equalized pupil. This projected spending per equalized pupil is 8.60% higher than spending for the current year. Dave Ghelli made a motion to accept this article. This was seconded by Randy Desrochers. Some discussion followed. Sarah Hardin explained the staff to student ratio. Sarah stated that Principal Wood is retiring at the end of this school year and said that the board appreciated her dedication to the school and its students. More than 7 people requested a paper ballot vote on this article. Results were Yes – 33 No – 23 and the article PASSED.
11. To see if the voters of the Town of Newport will vote to appropriate \$266,509.42 for the General Fund expenditures and direct the Selectboard to deduct anticipated revenue. Randy Desrochers made a motion to accept this article. This was seconded by Sarah Hardin. Some discussion followed. This article PASSED on a voice vote.
12. To see if the voters of the Town of Newport will vote to authorize the select board to appropriate a sum not to exceed \$27,000.00 for the year round maintenance of the sidewalks in the town which are located on Route 105 within the village, specifically from the Newport Town School to the over pass. Jillian Raymond made a motion to accept this article. This was seconded by Sarah Hardin. Some discussion followed. Gloria Willis made an amendment to this article to vote on this and do a study. There was no second to this motion. Dave Ghelli called the question. This was seconded by Dwight Brunnette. More than 7 people requested a paper ballot vote on this article. Results were Yes – 20 No – 31 and the article FAILED.
13. To see if the voters of the Town of Newport will vote to appropriate \$760,859.00 for the Roads and Equipment expenditures and direct the Selectboard to deduct anticipated revenue. Randy Desrochers made a motion to accept this article. This was seconded by Sarah Hardin. Some discussion followed. This article PASSED on a voice vote.
14. To see if the Town will vote to appropriate \$21,000.00 for the Lister's expenditures. Randy Desrochers made a motion to accept this article. This was seconded by David Ghelli. Some discussion followed. This article PASSED on a voice vote.
15. To see if the Town will vote to transfer into the re-appraisal fund the amount not used by the lister's budget in 2019 which is \$2,764.94. Sarah Hardin made a motion to accept this article. This was seconded by Randy Desrochers. Some discussion followed. This article PASSED on a voice vote.
16. To see if the voters of the Town of Newport will vote to appropriate \$25,000.00 to the Goodrich Memorial Library. Sarah Hardin made a motion to accept this article. This was seconded by Jillian Raymond. Some discussion followed. Theresa Forbes made a motion to amend this article to appropriate the sum of

\$23,000.00. This was seconded by Monique Morin. Some discussion followed on the amendment. The amendment FAILED by a show of hands. The original article PASSED on a voice vote.

17. To see if the voters of the Town of Newport will vote to appropriate \$1,000.00 to Rural Community Transportation (RCT) for services provided to residents that live in the Town of Newport. Sarah Hardin made a motion to accept this article. This was seconded by Randy Desrochers. Some discussion followed. This article FAILED by a show of hands.
18. To see if the voters of the Town of Newport will vote to appropriate \$500.00 to the Pope Memorial Frontier Animal Society to assist with its commitments to rescuing, providing care to and finding homes for unwanted pets. Dave Ghelli made a motion to accept this article. This was seconded by Sarah Hardin. This article PASSED by a voice vote.
19. To see if the voters of the Town of Newport will vote to appropriate \$1,000.00 to the Northeast Kingdom Council on Aging in providing services to residents of the town. Gloria Willis made a motion to accept this article. This was seconded by Sarah Hardin. This article PASSED on a voice vote.
20. To see if the voters of the Town of Newport will vote to appropriate \$625.00 to the Old Stone House Museum to assist in maintaining the Old Stone House Museum and its Educational Program, and direct the selectmen to assess a tax sufficient to meet the same. Adam Messier made a motion to accept this article. This was seconded by George St. Onge. Celine Champine made a motion to amend this article to appropriate the sum of \$575.00. This was seconded by Theresa Forbes. Some discussion followed. The amendment FAILED on a voice vote. The original article PASSED on a voice vote.
21. To see if the voters of the Town of Newport will vote to appropriate \$3,188.00 to the Northeast Kingdom Human Services a not-for-profit 501c (3) organization, to provide psychiatric mental health services to residents of Caledonia, Essex, and Orleans Counties. Lauren Dillon made a motion to accept this article. This was seconded by Sarah Hardin. The body granted permission for the CEO of this organization to answer questions and explain the increase in their appropriation. Some discussion followed. This article PASSED on a voice vote.
22. To see if the voters of the Town of Newport will vote to appropriate the sum of \$1,000.00 to Umbrella, Inc. to support services for victims of domestic and sexual violence. Bruce Sargent made a motion to accept this article. This was seconded by Sarah Hardin. This article PASSED on a voice vote.
23. To see if the voters of the Town of Newport will vote to appropriate the sum of \$1,200.00 to Umbrella, Inc., for providing fresh, local food to area seniors and disabled adults through Meals on Wheels deliveries. Jillian Raymond made a motion to accept this article. This was seconded by Gloria Willis. This article PASSED on a voice vote.
24. To see if the voters of the Town of Newport will vote to appropriate a sum not to exceed \$500.00 as requested by Orleans County Citizen Advocacy for the purpose of creating and supporting one-to-one relationships between people with disabilities and community volunteers, and to direct the Selectmen to assess a tax sufficient to meet the same. Adam Messier made a motion to accept this

article. This was seconded by Sarah Hardin. This article PASSED on a voice vote.

25. To see if the voters of the Town of Newport will vote to appropriate \$4,200.00 to Orleans-Essex VNA & Hospice, Inc. for the home care services of the Agency and the Hospice Program. Dave Ghelli made a motion to accept this article. This was seconded by Gloria Willis. This article PASSED on a voice vote.
26. To see if the Town will vote that the taxes be paid to the Town Treasurer on or before October 27th, 2020, without penalties; and on the same calendar date of October 27th each year following; and when this date falls on a Friday, Saturday or Sunday, the due date will be on the Monday immediately following. After that date, they shall be placed in the hands of the delinquent tax collector with added legal fees. Sarah Hardin made a motion to accept this article. This was seconded by Jillian Raymond. This article PASSED on a voice vote.
- The moderator made an announcement that there were no article 27, 28, and 29.
30. To do any legal business that may come before said meeting. Ernest Choquette made an observance that town meeting attendance was low and wondered if holding the meeting during the day would improve attendance. There was some discussion with regard to this from the body. Steve mentioned the 2nd amendment sanctuary resolution that has been put before the board at their meetings in the past. Tom Pingree spoke to this matter. There was a voluntary show of hands of those that support this resolution. This was a non binding show of hands and a hand count was not taken by the moderator or the clerk. Sue Barrup suggested that in the future petitions be accompanied with a letter describing the organization that could be included in our town report.

31. To adjourn. Hearing no objections the Moderator adjourned the meeting.

ATTEST: Denise Daigle – Town Clerk - Town and School Treasurer

RICHARD TETREAU, Moderator

STEVEN BARRUP
JERRY WATERMAN
RICHARD GOSSELIN
Selectboard-Town of Newport

SARAH HARDIN
DARI-JOI GLOVER
LAUREN DILLON
CHRIS HAMMOND
JILLIAN RAYMOND
School Board, Town of Newport

AUSTRALIAN VOTING RESULTS AS FOLLOWS:

N.C.U.H.S. and N.C. Career Center Budget 133 YES 79 NO 2 BLANK
Northeast Kingdom Waste Management District..... 151 YES 60 NO 2 BLANK

RECEIVED AND RECORDED THIS 7th DAY OF MARCH, 2020.

DENISE DAIGLE
Town Clerk – Town and School Treasurer

Warning

ANNUAL TOWN/SCHOOL MEETING TOWN OF NEWPORT – 2021

NOTICE...TO ALL REGISTERED VOTERS IN THE TOWN OF NEWPORT.

VOTING BY AUSTRALIAN BALLOT WILL OCCUR ON TUESDAY, MARCH 2ND, 2021 FROM 8:00AM TO 7:00PM AT THE TOWN CLERK'S OFFICE LOCATED AT 102 VANCE HILL ROAD, NEWPORT CENTER. THE PUBLIC INFORMATIONAL HEARING WILL BE ON FEBRUARY 25TH, 2021 AT 5:30PM AS REQUIRED BY 17 V.S.A. #2680 (g).

MEMBERS OF THE PUBLIC MAY ACCESS THE MEETING
BY CALLING 1-929-205-6099 MEETING ID: 86125493828 PASSCODE:
986620 OR BY LOGGING IN WITH THE FOLLOWING LINK:

<https://us02web.zoom.us/j/86125493828?pwd=K0FrVGcrSW1uUFFseFZldmNnUmE2dz09>

NORTH COUNTRY UNION HIGH SCHOOL AND CAREER CENTER -
\$17,262,000.00 (\$16,927,700.00 voted last year)

1. To elect a Moderator.
2. To elect all necessary officers as follows:
 - a. Town Clerk for a three year term
 - b. Town/School Treasurer for a three year term
 - c. Selectperson for a three year term
 - d. School director for a three year term
 - e. School director for a three year term
 - f. Lister for a three year term
 - g. Lister for a two year term
 - h. School director to NCUHS for a three year term
 - i. Delinquent tax collector for a one year term
 - j. First constable for a one year term
 - k. Second constable for a one year term
 - l. Planning board member for a three year term
 - m. Planning board member for a three year term
 - n. Planning board member for a three year term
3. To see if the voters of the Town of Newport will vote to appropriate \$18,520.32 to the Orleans County Sheriff's Department. This will be used for routine patrols, answering complaints, and investigating incidents. It will also cover administrative expenses, including salaries, vehicle, benefits, liability insurance, maintenance, gasoline, supplies, telephone costs, and crime prevention programs. (\$13875.50 was voted last year).
4. Shall the voters of the Town of Newport vote to approve a one year contract in the amount of \$50,211.00 to the Newport Ambulance Service, Inc. (\$48,713.00 was voted last year).
5. Shall the voters of the Town of Newport vote to appropriate \$32,000.00 to the Newport Town Fire Department to help defray expenses. (\$32,000.00 was voted last year).

6. Shall the voters of the Town of Newport vote to appropriate \$30,000.00 to the Newport Town Fire Department to be placed in a reserve fund for the purchase of equipment and vehicles that will outdate and/or need to be replaced.
7. Shall the voters of the Town of Newport vote to authorize the Newport Town Fire Department to use the surplus funds from the purchase of the tanker which is \$9,567.38 to purchase outdated protective clothing.
8. To see if the Town will vote to appropriate \$300.00 per student for "Special Busing. This amount to be paid directly to the bus service, if available. If busing is not available, individuals MUST present a bill to the Clerk's Office prior to October 1st, 2021, with verification that their child is attending a certified private school and the date of enrollment as a regular education student.
9. Shall the voters of the Town of Newport approve the school board to expend \$2,850,000.00, which is the amount the school board has determined to be necessary for the ensuing fiscal year? It is estimated that this proposed budget, if approved, will result in education spending of \$18,648.00 per equalized pupil. This projected spending per equalized pupil is 0.49% lower than spending for the current year. (\$2,846,856.00 was voted last year).
10. Shall the voters of the Town of Newport vote to appropriate \$278,806.91 for the General Fund expenditures and direct the Selectboard to deduct anticipated revenue (\$266,509.42 was voted last year).
11. Shall the voters of the Town of Newport vote to appropriate \$745,234.00.00 for the Roads and Equipment expenditures and direct the Selectboard to deduct anticipated revenue (estimated anticipated state aid revenue for 2021 \$102,865.00) (\$760,859.00 was voted last year).
12. Shall the voters of the Town of Newport vote to appropriate \$21,000.00 for the Lister's expenditures (\$21,000.00 was voted last year).
13. Shall the voters of the Town of Newport vote to transfer into the re-appraisal fund the amount not used by the lister's budget in 2020 which is \$9,756.77.
14. Shall the voters of the Town of Newport vote to appropriate \$25,000.00 to the Goodrich Memorial Library (\$25,000.00 was voted last year).
15. Shall the voters of the Town of Newport vote to appropriate \$1,100.00 to Rural Community Transportation (RCT) for services provided to residents that live in the Town of Newport. (\$0.00 was voted last year).
16. Shall the voters of the Town of Newport vote to appropriate \$500.00 to the Pope Memorial Frontier Animal Society to assist with it's commitments to rescuing, and finding homes for unwanted pets. (\$500.00 was voted last year).
17. Shall the voters of the Town of Newport vote to appropriate \$1,000.00 to the Northeast Kingdom Council on Aging in providing services to residents of the town. (\$1000.00 was voted last year).
18. Shall the voters of the Town of Newport vote to appropriate \$625.00 to the Old Stone House Museum to assist in maintaining the Old Stone House Museum and its Educational Program, and direct the selectmen to assess a tax sufficient to meet the same. (\$625.00 was voted last year).

19. Shall the voters of the Town of Newport vote to appropriate \$3,188.00 to Northeast Kingdom Human Services a not-for-profit 501 (c) (3) organization, to provide psychiatric mental health services to residents of Caledonia, Essex, and Orleans Counties. (3,188.00 was voted last year).
20. Shall the voters of the Town of Newport vote to appropriate the sum of \$1,000.00 to Umbrella, Inc. to support services for victims of domestic and sexual violence. (\$1,000.00 was voted last year.)
21. Shall the voters of the Town of Newport vote to appropriate the sum of \$1,200.00 to Umbrella, Inc., for providing fresh, local food to area seniors and disabled adults through Meals on Wheels deliveries. (\$1,200.00 was voted last year).
22. Shall the voters of the Town of Newport vote to appropriate a sum not to exceed \$500.00 as requested by Orleans County Citizen Advocacy for the purpose of creating and supporting one-to-one relationships between people with disabilities and community volunteers, and to direct the Selectmen to assess a tax sufficient to meet the same. (\$500.00 was voted last year).
23. Shall the voters of the Town of Newport vote to appropriate \$4,200.00 to Orleans-Essex VNA & Hospice, Inc. for the home care services of the Agency and the Hospice Program. (\$4,200.00 was voted last year).

DATED AT NEWPORT CENTER THIS 26th DAY OF JANUARY, A.D. 2021.

STEVEN BARRUP
JERRY WATERMAN
RICHARD GOSSELIN
Selectboard – Town of Newport

SARAH HARDIN
DARI-JOI GLOVER
LAUREN DILLON
CHRIS HAMMOND
JILLIAN RAYMOND
School Board, Town of Newport

Received and recorded this 26th day of January, 2021.
DENISE DAIGLE – Town and School Clerk and Treasurer

Select Board Report - 2020

WOW what a year 2020 has been.

We still meet the 1st Thursday of every month. The Select Board meetings are being held on Zoom and the Town now has a website (townofnewport.org). All our meetings are being recorded and can be viewed along with agendas and minutes on the website

If you need the board to address an issue it needs to be placed on the agenda and warned. Please see the Town Clerk or Select Board to be placed on the agenda.

Our Town Meeting this year will be an informational meeting via Zoom on February 25th from 5:30 to 8:30 pm. The voting will be done by Australian Ballot voting on March 2nd at the Town Clerk's Office.

Fred Baraw has retired after 34 years of service to the town. We would like to thank Fred for his dedication.

Mike Baraw is now our Road Commissioner and Water Systems Manager. We are looking forward to working with Mike for many years.

Our road worker, Dan Green has moved on and we have hired Jason Driver to replace him. We welcome him to the crew. Mike Deslandes and Fred have been helping part time with our roads.

All of our trucks are now 10 wheelers and we have purchased a new road side mower this year.

The highway budget is decreased by \$15,625. See your town report for the budget line items.

The general fund budget, less other articles voted, has increased by \$7,240. \$5,000 of that increase is to address milfoil concerns at Strawberry Acres Fishing access. See town report for budgeted items.

Currently the town's engineer is developing multiple water rate structures. We will be working with the Water Board on choosing one of the structures to be implemented this year.

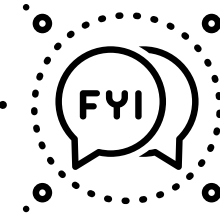
www.allearthrenewables.com is monitoring the solar system. Our site number is 1639, check it out if interested.

In closing the Select Board is thankful to everyone for their help in running the town, Denise Daigle, Avis Rollins, and the Listers, in the Town Clerks office; Mike, Jason, Mike Deslandes and Fred, at the Town Garage; and Charlie Buck at the Recycling Center.

We all owe YOU the voters for making Newport Town what it is. THANK YOU!

Respectfully submitted,

Jerry Waterman
Richard Gosselin
Steve Barrup



THE YEAR 2020 WAS A YEAR LIKE NO OTHER. THE TOWN OF NEWPORT WOULD LIKE TO ACKNOWLEDGE AND THANK ALL ESSENTIAL WORKERS WHO HAVE GONE ABOVE AND BEYOND TO KEEP US ALL SAFE AND HEALTHY. THEIR EFFORTS TO KEEP THINGS AS NORMAL AS POSSIBLE FOR ALL OF US DID NOT GO UNNOTICED.

WE WOULD LIKE TO THANK LONG TIME ROAD COMMISSIONER, WATER/SEWER COMMISSIONER, FRED BARAW. FRED HAS WORKED FOR THE TOWN FOR 34 PLUS YEARS. HIS TOTAL DEDICATION AND LOYALTY TO OUR TOWN IS VERY MUCH APPRECIATED. THANK YOU FRED FOR KEEPING OUR ROADS IN TIP TOP SHAPE FOR ALL OF US!!! ENJOY YOUR MUCH DESERVED RETIREMENT.

WE WOULD LIKE TO THANK STEPHEN (HOLMES) LOWELL FOR HIS DEDICATION TO THE TOWN AS A LISTER. HE HAS RESIGNED AND NICK SMITH WAS APPOINTED TO THIS POSITION.

WE WOULD LIKE TO THANK DOUG LAY, ZONING ADMINIISTRATOR FOR HIS DEDICATION WHO RESIGNED AS WELL. HE HAS MOVED OUT OF STATE. WE WISH DOUG WELL IN HIS NEW ADVENTURE.

THE ANIMAL DOCTOR WILL HOLD A CURB SIDE RABIES CLINIC AT THEIR FACILITY LOCATED ON EASTERN AVENUE IN NEWPORT TOWN. THIS WILL BE ON MARCH 20, 2021 FROM 9:00AM TO 2:00PM. DOGS NEED TO BE LICENSED WITH THE TOWN CLERK BY APRIL 1ST OF EACH YEAR.

PROPERTY TAXES ARE DUE ON OCTOBER 27, 2021.

THE TOWN HAS A WEB SITE – THIS SITE ENABLES YOU TO PAY YOUR PROPERTY TAXES ON LINE AS WELL AS WATER/SEWER PAYMENTS. THE WEB SITE IS

www.townofnewport.org

HOUSEHOLD HAZARDOUS COLLECTION DAY IS JUNE 19, 2021 FROM 8:00AM TO 12:00PM AT THE TOWN GARAGE.

Listers' Report - 2020

The number of transfers due to COVID was up substantially from previous years. In 2020 there were 102 transfers and 32 permits.

If you plan on changing the footprint of your property, or adding an addition or new building, it is important to remember to get a permit from the town clerk. New constructions cost \$57.00 and \$27.00 for any other changes.

We continue to attend as many workshops as possible to try our best to keep up with the constant changes of procedures that the state inflicts on us, especially current use.

Just a reminder, we do go on the road to check properties for any changes. We welcome anyone with any questions at all to give us a call to set up a time to meet with us. You can call our number 802-334-2830 or the town clerk's number 802-334-6442 anytime with questions or concerns.

We thank you for the privilege of continuing to serve you.

Sincerely,
OSCAR ROBERTS
ARLENE BROWN
NICHOLAS SMITH
Listers - Town of Newport

Cemetery Commission Report - 2020

As we all know the summer of 2020 was not the greatest with the COVID-19 virus, which prohibited some businesses from working and the weather. But it wasn't a total loss – a lot was still accomplished.

The Lake Road (Holbrook) Cemetery

The antique split rail fence was strengthened and pounded down in place because of frost heaves over the years. A large old cherry tree on the border of the old part and new part of the cemetery blew over in a wind storm and had to be dealt with – cut up and cleaned up. The good news is there was no damage to any of the grave stones.

The Wright Cemetery (Collins Mill Road)

Got a face lift – all the grave stones were professionally cleaned by Heritage Memorials. No one could tell us when if ever those stones were cleaned before and they came out real nice!!!

The Route 100 Cemetery

The driveway was re-done in areas where there were large pot holes – this is not finished yet. Thank you to Bob Hilliker for donating his time and equipment to get this done. Heritage Memorials came in and gave about 200 stones in the front part of the cemetery a long overdue pressure washing/cleaning treatment. Work on this had to stop because of the weather turning cold. The property line tree and brush abatement did not happen this year as planned because of prior engagements and virus restrictions for the company involved. Hopefully this will happen in the summer of 2021.

We would like to thank you for your support which allows us to keep our cemeteries in good shape.

Respectfully,

Cemetery Commission – Town of Newport
June Sheltra
DeAnn Meunier
Steve Edgerley
Bill Bursey
Charles Guadagni

Treasurer's Report

STATEMENT OF TAXES RAISED – 2020

	GRAND LIST	RATE	AMOUNT
TAXES ASSESSED – BILLED			
SCHOOL – RESIDENTIAL	964,805.50	1.4933	\$ 1,470,929.78
SCHOOL – NON-RESIDENTIAL	982,125.61	1.4977	\$ 1,440,744.06
GENERAL FUND	1,943,669.40	0.1091	\$ 212,054.00
ROADS.....	1,943,669.40	0.3385	\$ 657,932.54
APPROPRIATIONS.....	1,943,669.40	0.0996	\$ 193,589.36
HS-122 PENALTIES.....			\$ 1,081.83
			\$ 3,976,331.57
LESS CORRECTIONS TO TAX BILLS			\$ (3,035.51)
ACTUAL AMT. TO BE COLLECTED BY TREASURER			\$ 3,973,296.06
COLLECTED AND TURNED OVER BY TREASURER.....			\$ 3,836,832.99
DELINQUENT TAXES TURNED OVER TO COLLECTOR.....			136,463.07
			\$ 3,973,296.06

Delinquent Tax Collector's Report

Balance of 2019 taxes collected in 2020	\$ 100,620.85
Total taxes billed in 2020	\$3,973,296.06
2020 taxes collected by Treasurer as of 10/27/20.....	\$3,836,832.99
2020 delinquent as of 10/27/20	\$ 136,463.07
2020 delinquent taxes collected as of 12/31/20	\$ 42,876.46
2020 delinquent taxes still outstanding as of 12/31/20.....	\$ 93,586.61
DENISE DAIGLE	
Delinquent Tax Collector	

Dog Tax Report – 2020

Total dogs registered	112
Total fees collected	\$1,241.00
Less fees to state	560.00
Total deposited into general fund.....	\$ 681.00
DENISE DAIGLE	
Town Clerk and Treasurer	

TOWN OF NEWPORT GENERAL LEDGER

Comparative Budget Report

Account	Budget FY - 2020	Actual FY - 2020	Proposed FY - 2021
REVENUES			
TAX REVENUE			
Property Tax	\$ -	\$246,094.70	\$ -
Appropriation Tax.....	-	193,499.41	-
State of Vt - Current Use	54,891.00	54,457.00	-
Total Tax Revenue	54,891.00	494,051.11	-
LICENSES AND PERMITS			
Liquor Licenses	255.00	255.00	-
Dog Licenses.....	750.00	681.00	-
Total Licenses and Permits	1,005.00	936.00	-
INTERGOVERNMENT REVENUE			
Local Fines	500.00	1,040.21	-
Total Intergovernment Revenue.....	500.00	1,040.21	-
CHARGES FOR SERVICES			
Town Clerk's fees/record.	13,000.00	23,813.10	-
Restoration Fund	-	5,115.00	-
Total Charges for Services	13,000.00	28,928.10	-
INTEREST EARNED			
Interest Earned	10,000.00	16,074.67	-
Interest earned-del. taxes.....	-	2,911.33	-
Total interest Earned	10,000.00	18,986.00	-
MISCELLANEOUS REVENUES			
Other Revenue	-	8,423.50	-
Zoning Income.....	-	797.00	-
Misc. Revenue.....	-	13,727.71	-
Recycling Income	-	300.00	-
ATV INCOME	-	2,760.00	-
Total Miscellaneous Revenues.....	-	26,008.21	-
TOTAL REVENUES	\$79,396.00	\$569,949.63	\$ -
TOWN GOVERNMENT EXPENDITURES			
SALARIES/COMPENSATION			
Select Board	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00
Select Board Secretary.....	1,200.00	1,200.00	1,200.00
Town Treasurer/Clerk	43,510.14	43,295.72	44,380.34
Asst Town Clerk/Treasurer	1,180.00	1,180.00	1,180.00
Zoning/Planning.....	3,500.00	2,751.28	3,500.00
Constables.....	100.00	-	-
Health Officer.....	500.00	500.00	500.00
Total Salaries/Compensation	54,990.14	53,927.00	55,760.34
BENEFITS			
Social Security (FICA)	7,293.00	7,592.78	7,752.00
Medicare (MEDI)	1,697.28	1,775.71	1,836.00

Account	Budget	Actual	Proposed
Benefits cont.	FY - 2020	FY - 2020	FY - 2021
Health Insurance	19,661.00	18,475.87	20,015.76
Retirement	3,306.00	3,394.61	3,480.81
Total Benefits	31,957.28	31,238.97	33,084.57
TOWN MEETING & ELECTIONS			
Ballot Clerk's Compensatn	500.00	930.00	1,000.00
Town Reports	2,400.00	2,034.00	2,400.00
Elections	2,500.00	467.00	5,000.00
Total Town Meeting & Elections	5,400.00	3,431.00	8,400.00
LISTER'S EXPENSES			
Lister's Salaries	15,000.00	9,319.89	15,000.00
Telephone	925.00	407.94	500.00
Mileage	500.00	47.41	500.00
Computer Expense	3,000.00	1,304.03	3,000.00
Other expenses	1,575.00	163.96	2,000.00
Total Lister's Expenses	21,000.00	11,243.23	21,000.00
OPERATING EXPENSES			
Office Supplies	5,000.00	5,064.19	5,000.00
Postage	1,500.00	1,576.00	2,000.00
Telephone	950.00	441.35	500.00
Copier Expense	500.00	325.00	500.00
Computer Expense	6,312.00	6,238.26	6,312.00
Advertising	2,000.00	2,373.98	2,500.00
Tax Map Maintenance	1,500.00	1,450.00	1,500.00
Web Site	4,000.00	3,820.00	500.00
Dog Expense	5,300.00	1,825.94	3,000.00
Liability Insurance	38,600.00	40,555.00	38,000.00
Grant Expense	-	1,661.25	5,000.00
Legal and CPA expenses	10,000.00	9,091.50	10,000.00
ATV Expense	-	225.00	250.00
Other Expense	3,000.00	3,323.32	3,500.00
Total Operating Expenses	66,707.00	63,462.74	78,662.00
SANITATION			
Recycling	12,000.00	10,585.60	12,000.00
Total Sanitation	12,000.00	10,585.60	12,000.00
RECREATION & PARKS			
Strawberry Acres/Milfoil	-	-	5,000.00
Total Recreation & Parks	-	-	5,000.00
CEMETERIES			
Labor-Lake Road/Wright Ce	8,000.00	8,000.00	8,000.00
Labor - Route 100 Cem.	8,000.00	3,400.00	8,000.00
Other Expenses/Rte. 100	20,000.00	12,180.00	20,000.00
Total Cemeteries	36,000.00	23,580.00	36,000.00

Account	Budget	Actual	Proposed
OTHER TOWN EXPENSES	FY - 2020	FY - 2020	FY - 2021
VLCT Dues	4,500.00	3,322.00	4,500.00
County Tax	28,000.00	27,327.35	28,000.00
Street & Bridge Lights	3,400.00	806.62	1,700.00
Total Other Town Expenses	35,900.00	31,455.97	34,200.00
TOWN CLERK'S OFFICE			
Electricity & Heat	2,000.00	1,284.67	2,000.00
Repairs & Maintenance	5,000.00	3,358.94	5,000.00
Groundskeeper	4,300.00	4,005.00	4,500.00
Total Town Clerk's Office	11,300.00	8,648.61	11,500.00
OTHER VOTED ARTICLES			
Fire Dept. - expenses	32,000.00	32,000.00	-
Fire Dept.-truck	60,682.00	60,682.00	-
Private School Busing	4,000.00	2,100.00	4,000.00
Orleans Cty. Sheriff Dept.	13,875.50	13,572.44	-
Newport Ambulance	48,713.00	48,713.00	-
Goodrich Mem. Library	25,000.00	25,000.00	-
Northeast Kingdom Svcs	3,188.00	3,188.00	-
OrleansEssex VNA&Hospice	4,200.00	4,200.00	-
Orleans Cty. Citizen Adv	500.00	500.00	-
Rural Community Trans	1,000.00	1,000.00	-
Umbrella, Inc.	2,200.00	2,200.00	-
Area Agency on Aging	1,000.00	1,000.00	-
Old Stone House Museum	625.00	625.00	-
Cemetery Flags	300.00	376.82	300.00
Frontier Animal Society	500.00	500.00	-
Total Other Voted Articles	197,783.50	195,657.26	4,300.00
Total Town Government	\$484,992.92	\$447,738.43	\$299,806.91
HIGHWAY REVENUE			
Highway property tax	\$ -	\$657,626.86	\$ -
State Aid - Highways	102,864.00	102,865.02	-
Misc. Income - Highway	-	26,839.46	-
Total Highway Revenue	\$102,864.00	\$787,331.34	\$ -
HIGHWAY DEPARTMENT EXPENSES			
SALARIES/COMPENSATION HWY			
Regular Hours	\$131,735.00	\$110,892.25	\$131,735.00
Overtime	38,265.00	17,134.91	38,265.00
Total Salaries/Compensation Hwy ..	170,000.00	128,027.16	170,000.00
HIGHWAY BENEFITS			
Social Security (FICA)	13,005.00	7,018.70	13,005.00
Medicare (MEDI)	2,414.00	1,641.20	2,414.00
Health Insurance	48,000.00	35,461.33	39,000.00
Retirement	12,750.00	8,735.26	13,600.00
Total Highway Benefits	76,169.00	52,856.49	68,019.00

Account	Budget	Actual	Proposed
FUEL	FY - 2020	FY - 2020	FY - 2021
Equipment-fuel	40,000.00	24,478.09	40,000.00
Total Fuel.....	40,000.00	24,478.09	40,000.00
REPAIRS/MAINTENANCE			
Truck 1 - 2006	4,000.00	-	-
Truck 3 - 1999	4,000.00	1,479.69	4,000.00
Loader	4,000.00	2,185.53	4,000.00
#7 - 2020 Western Star	-	3,456.48	4,000.00
Plows & Sanders	12,000.00	11,662.07	12,000.00
Backhoe.....	1,500.00	1,543.72	1,500.00
Screeener Expense	1,500.00	1,919.20	3,000.00
Truck 4 - pick up	2,000.00	4,019.32	6,000.00
Mower.....	10,000.00	5,886.94	1,500.00
Ten whlr. -2013 Freightli	6,000.00	6,821.85	6,000.00
truck#6- 2016 ten whl int	4,500.00	4,651.47	5,000.00
new grader expense	5,000.00	6,410.80	5,000.00
Other Equipment/deprec.	80,000.00	61,311.00	80,000.00
Total Repairs/Maintenance	134,500.00	111,348.07	132,000.00
CONTRACTED SERVICES			
Grant Expenses.....	4,000.00	2,600.00	4,000.00
Ditch Work	10,000.00	10,062.41	10,000.00
Bush Hogging	500.00	-	500.00
Bridge Maint Contractors.....	3,000.00	-	3,000.00
Street Sweeping Contracts.....	3,950.00	2,400.00	3,950.00
Other Contracted Services	20,000.00	4,855.00	10,000.00
Total Contracted Services	41,450.00	19,917.41	31,450.00
MATERIALS & SUPPLIES			
Culvert Pipe	10,000.00	9,985.84	12,000.00
Cold Patch & Paving.....	125,000.00	123,989.66	125,000.00
Guard Rails.....	-	-	-
Gravel Crushing.....	45,000.00	15,810.00	45,000.00
Purchase - Material	8,000.00	1,150.60	8,000.00
Salt	20,000.00	15,472.83	25,000.00
Sand	5,000.00	3,852.50	5,000.00
Chloride	35,000.00	32,227.20	35,000.00
Drilling and blasting.....	10,000.00	11,237.50	-
FEMA/GRANT WORK.....	-	7,891.98	7,000.00
Total Materials & Supplies	258,000.00	221,618.11	262,000.00
TOWN GARAGE			
Supplies -Tools/Inventory	1,500.00	1,261.91	1,500.00
Radio	1,500.00	1,826.00	1,500.00
Telephone/Internet.....	1,700.00	1,905.20	1,900.00
Advertising.....	400.00	724.60	725.00
Electricity and heat	5,000.00	4,115.46	5,000.00
Repairs/Maintenance.....	5,000.00	3,380.61	5,000.00
Road Signs	3,000.00	1,426.27	3,000.00

Account	Budget	Actual	Proposed
Town Garage cont.	FY - 2020	FY - 2020	FY - 2021
Uniforms	7,500.00	6,409.60	7,500.00
Other Expenses.....	3,500.00	4,088.98	4,000.00
Total Town Garage.....	29,100.00	25,138.63	30,125.00
OTHER EXPENSES			
Training.....	500.00	-	500.00
Taxes Gravel pit - Cov.	2,500.00	2,361.09	2,500.00
Storage building.....	1,000.00	-	1,000.00
Miscellaneous Expenses	5,000.00	3,887.06	5,000.00
Highway Permit	2,640.00	1,350.00	2,640.00
Total Other Expenses.....	11,640.00	7,598.15	11,640.00
Total Highway Department	\$760,859.00	\$590,982.11	\$745,234.00
REVENUES			
Transfer from Gen Fund	\$ -	\$ 61,311.00	\$ -
Total Transfers	\$ -	\$ 61,311.00	\$ -
OTHER CAPITAL PROJECTS			
Capital Outlay	\$ -	\$179,327.00	\$ -
Total Other Capital Projects	\$ -	\$179,327.00	\$ -
WATER REVENUES			
Water Fees	\$ -	\$132,483.50	\$134,000.00
Penalty on Overdue Water	-	1,739.56	-
Misc Water Revenue	-	837.29	-
USDA Money	-	10,594.89	-
Total Water Revenues	\$ -	\$145,655.24	\$134,000.00
WATER EXPENSES			
Water Postage.....	\$ 300.00	\$ 127.70	\$ 300.00
USDA Loan Payments.....	4,800.00	-	5,000.00
CNB Loan Payments.....	32,000.00	1,483.87	32,000.00
Water Professional Fees	10,000.00	12,771.35	10,000.00
Water Contracted Services.....	10,000.00	15,000.00	15,000.00
State Fees	500.00	-	500.00
Water Testing Expense.....	2,000.00	1,667.00	2,000.00
Water Other Expenses	4,000.00	5,105.70	5,000.00
Repairs/Maintenance Lines	8,000.00	7,036.51	8,000.00
Repairs/Maintenance Well.....	8,000.00	19,192.60	8,000.00
Water Electricity.....	10,000.00	11,702.06	11,000.00
Water Interest Expense	5,836.00	5,495.00	2,200.00
Total Water Expenses.....	\$ 95,436.00	\$ 79,581.79	\$ 99,000.00
SEWER REVENUES			
Sewer Fees	-	\$ 32,232.10	\$ 32,000.00
Penalty on Overdue Sewer.....	-	416.16	-
Misc Sewer Revenue.....	-	93.50	-
Total Sewer Revenue.....	\$ -	\$ 32,741.76	\$ 32,000.00

Account	Budget	Actual	Proposed
<u>SEWER EXPENSES</u>	<u>FY - 2020</u>	<u>FY - 2020</u>	<u>FY - 2021</u>
Sewer Postage	\$ 110.00	\$ 110.00	\$ 110.00
USDA Loan Payments.....	2,300.00	2,131.00	2,400.00
Sewer Professional Fees.....	4,400.00	1,985.90	4,400.00
Sewer Contracted Services.....	4,200.00	4,200.00	4,200.00
Sewer Testing Expenses	4,000.00	2,410.00	4,000.00
Sewer Other Expenses.....	2,000.00	200.00	2,000.00
Repairs/Maintenance Lines.....	5,000.00	-	5,000.00
Repairs/Maintenance Field.....	15,000.00	698.75	15,000.00
Sewer Electricity.....	120.00	78.23	120.00
Sewer Interest Expense	2,250.00	-	2,200.00
Total Sewer Expenses.....	\$ 39,380.00	\$ 11,813.88	\$ 39,430.00
<u>CEMETERY REVENUES</u>			
Sale of Lots.....	\$ -	\$ 11,040.00	\$ -
Sale of Cornerstones.....	-	(225.00)	-
Total Cemetery Revenue.....	\$ -	\$ 1,014.81	\$ -
TOTAL ALL FUNDS.....	\$1,198,407.92	\$299,345.57	\$1,045,040.91

TOWN OF NEWPORT, VERMONT
Combined Balance Sheet - All Fund Types
December 31, 2020

December 31, 2020

	Governmental Fund Types				Proprietary Fund Types		Fiduciary Fund Type		Total Primary Governmental (Memorandum Only)
	General Fund	Highway Fund	Equipment Fund	Sewer Fund	Water Fund	Cemetery Fund	Fund Type		
Assets									
Cash	\$ 1,580,458	\$ -	\$ -	\$ -	\$ 555	\$ -	-	\$ -	1,581,013
Accounts receivable	38,619	-	-	2,287	10,362	-	-	-	51,268
Delinquent taxes and fees receivable	93,950	-	-	-	-	-	-	-	93,950
Delinquent interest receivable	322	-	-	-	-	-	-	-	322
Due from other funds	-	663,530	208,681	100,564	125,149	42,455	-	-	1,140,379
Total assets	\$ 1,713,349	\$ 663,530	\$ 208,681	\$ 102,851	\$ 136,066	\$ 42,455		\$	2,866,932
Liabilities									
Current liabilities									
Accounts payable	\$ 53,277	\$ -	\$ -	\$ -	\$ -	\$ -	-	\$ -	53,277
Notes and bonds payable - current portion	-	-	-	2,442	34,680	-	-	-	37,122
Due to other funds	1,110,379	-	-	-	30,000	-	-	-	1,140,379
Total current liabilities	1,163,656	-	-	2,442	64,680	-	-	-	1,230,778
Noncurrent liabilities									
Notes and bonds payable - non-current portion	-	-	-	47,440	266,063	-	-	-	313,503
Total liabilities	1,163,656	-	-	49,882	330,743	-	-	-	1,544,281
Deferred inflows of resources									
Unearned revenue	94,273	-	-	-	1,365	-	-	-	95,638
Taxes paid in advance	700	-	-	-	-	-	-	-	700
Total deferred inflows of resources	94,973	-	-	-	1,365	-	-	-	96,338
Fund balance									
Restricted	166,285	663,550	-	-	-	42,455	-	-	872,290
Unrestricted	-	-	-	52,969	(196,042)	-	-	-	(143,073)
Assigned	-	-	208,681	-	-	-	-	-	208,681
Unassigned	288,435	-	-	-	-	-	-	-	288,435
Total fund balance	454,720	663,550	208,681	52,969	(196,042)	42,455	-	-	1,226,333
Total liabilities, deferred inflows of resources and fund balance	\$ 1,713,349	\$ 663,550	\$ 208,681	\$ 102,851	\$ 136,066	\$ 42,455		\$	2,866,952

Report of the School Principal

Dear Newport Town Residents,

Thank you for the opportunity to serve this community; by entrusting me with the education and well-being of your children. I have worked in North Country Supervisory Union for many years; supporting NTS as a coach in the past. The transition to NTS as the interim principal this year, was a smooth transition and the staff were receptive and welcoming.

Last year was interrupted by the onset of our current global pandemic. During those trying spring months, the staff at NTS worked diligently to ensure that students received food and remote instruction. At peak, the meal program served breakfast and lunch for 150 people per day; including vacations and weekends. I extend deep appreciation to NTS community, school board and staff for their commitment to our students during the remote learning spring session and always. The teachers rallied with the technical support offered by the supervisory union to set up virtual classrooms and offer digital or paper learning opportunities to students each week. The NTS faculty and staff were determined to maintain a connection with students and families during these times and participated in a variety of activities including staff parades to drive by, smile and wave to students and families to encourage and support their efforts. NTS community and school board fully supported the staff to be able to maintain the focus on student well-being and learning during those difficult times.

Summer brought the retirement of Wendy Wood, school principal. After 5 years of tenure at Newport Town School, Wendy passed the torch. Wendy is missed by students and staff, alike. We wish her a relaxing retirement and a thank -you for her service.

The 2020-2021 academic year started with some new faces at NTS. Jessica Maurice joined us as the grade six teacher. Jonathan DeRoehn joined us as a music teacher and Norah Conolly is our librarian; these teachers are both shared with Lowell Elementary School. Our guidance and art positions remain unfilled.

The focus for learning this year has been in - person learning with safety and well-being at the forefront of our work with students. Our staff continue to work diligently to maintain a safe and healthy learning environment for our students. At the holiday break, we had completed 70 days of in person learning. Our focus continues to be on maintaining learning within the school.

Lastly, as a result of the COVID related conditions our school was able to access funding for a couple of facilities upgrades. We have replaced our air circulation rooftop systems with a generous grant from Efficiency Vermont. Our food program received a new milk cooler with a grant from the federal food program.

With the ongoing pandemic, the coming year will bring continued uncertainty on some level. In response, the Newport Town School Community will continue to rise to the challenge of supporting students to learn and grow.

Sincerely;
Shelly Lanou - Interim Principal

Report of the School Board

Dear Newport Town Community,

What an interesting and challenging year it has been.

We ended the 2019-2020 school year with students receiving instruction remotely; as our school shut down in March in response to guidelines set forth by the Governor, secondary to COVID-19. In June, our school community wished Wendy Wood a happy retirement after 5 years of service to Newport Town School. We were very fortunate to hire Shelly Lanou as our Interim Principal for this year. She hit the ground running, which is no small feat in normal times, let alone in a global pandemic. Our staffs' collective efforts ensured we opened the school safely in August. There is a sense of even greater togetherness and purpose in our staff this year in caring for our students.

Denise Daigle announced her decision to resign as Newport Town School's book keeper at the end of the school year. The State has mandated use of a new book keeping system that is cumbersome to learn and use. Newport Town School will begin a contract with North Country Supervisory Union for book keeping services at the start of fiscal year 2022 (July 2021). We very much extend appreciation to Denise for her years of service to our school and town in the role of book keeper. Thank you, Denise!

Facility Updates:

1. We debated upgrading vs replacing the ventilation/air filtration system; as there were new requirements for air handling systems because of COVID-19. We were very fortunate to receive a grant to cover the cost of replacing our units from Efficiency Vermont.

2. COVID-19 brought and continues to bring other school needs. We had a COVID safety planning/implementing committee. Isaiah Casey, our custodian, built two outdoor pavilions to help with having sheltered, outdoor instruction spaces. He also built plexiglass dividers for tables used during small group sessions to help keep students and staff safe. There is also a need for more sanitation to be done throughout the school. Sue Roberge, our secretary, continues to address the tasks of paperwork and organization required for it all. Thank you to Sue and Isaiah for all their extra help and time to address the needs of our school.

3. We received a new milk cooler for the kitchen via a Federal Grant.

4. It was discovered that 5 faucets in the school, including the kitchen faucet, tested positive for lead and 2 classroom sinks had asbestos in them. We were able to receive grant money to help with replacing the sinks/asbestos abatement and to purchase filters for the faucets.

Future facility considerations include assessment of the heating system and oil tanks; we are working with Efficiency Vermont on this, as well as repaving the parking lot.

There is currently \$12,903 remaining in our Capital Reserve Fund for school upgrades. The Technology Fund has \$5,065 remaining.

School Testing Assessments:

Standardized tests were not performed last year because of COVID-19. The board wanted to include information regarding testing results as follow up to concerns raised at Town Meeting 2020. There is specific Professional Development for teachers regarding using data to inform instruction. The board was informed after Town Meeting last year, that previous tests did reveal Newport Town was 2 chapters behind in math instruction and efforts were made to progress the timeline of instruction to address that variance.

Budget Information:

The State set the Dollar Equivalent Yield at a lower amount this year, which effectively means towns have to raise more money to cover the cost of education. Newport Town's Common Level of Appraisal is also down over 2% points, which negatively impacts our tax rate. At the State level, there was a decrease in sales & use, meals & rooms, and purchase & use taxes, as well as lottery funds because of COVID-19, which means less revenue at the State level.

The big budget driver for the 2022 budget, which is now negotiated by the State, is health insurance (up 10%). Health insurance costs and more staff accessing health insurance; accounts for an approximate \$70,000 increase in the budget. Teacher salaries increased 3.25% for next year. The assessment from the Supervisory Union, including Special Education, has decreased \$17,000, which was a welcomed reduction.

The board had some difficult considerations and decisions to make regarding budget cuts this year to avoid a higher tax rate and tax penalty. Shelly suggested cuts that were "the least disruptive to the children and their learning". The board has decreased paraprofessional staff by 5 positions, decreased music services by one day, decreased our Guidance counselor position from a full time to a 3 day per week position, as well as making smaller cuts throughout the budget otherwise.

The Newport Town School FY 2022 total budget amount of \$2,850,000, is just over \$3,000 more than last year's budget and will contribute to a 0.056 cent tax increase.

This reflects a cost of \$18,648 per equalized pupil, which is a decrease of 0.49% compared to last year's spending.

The Board would like to extend gratitude to our staff for their continued dedication and care of our students.

Stay safe; warm regards.

Sincerely,

Sarah Hardin
Board Chair

NEWPORT TOWN SCHOOL 2020-2021 Staff Directory

Shelly Lanou.....	Principal
Susan Roberge.....	Administrative Assistant
Stefanie Lingenfelter.....	Guidance
Ivy Daniels.....	Special Educator
Megan Stevens.....	Special Educator
Melanie Barton.....	Pre-K 60%
Kellea Gosselin.....	Kindergarten
Nicole Fletcher.....	Grade 1
Nicole Chaput.....	Grade 2
Christine Amyot.....	Grade 3
Jessica Maurice.....	Grade 4
Phylicia Kennison.....	Grade 4/5
Jeanne Segretto Miller.....	Grade 4/5
Norah Connolly.....	20% Librarian
Samuel Matthews.....	60% Physical Ed
Jonathan DeRoehn.....	60%/Music
Jule Meunier.....	Intervention
Julie Thaler.....	Intervention
Lisa Dunlavey-Spaulding.....	50% Reading Recovery
Deb Doyon.....	70% Nurse
Debra Lawes.....	30% Nurse
Denise Daigle.....	Bookkeeper, P/T
Melanie Barton.....	Special Ed support 25%
Desiree Coffin.....	Support Staff/Para Educator
Aline DeLaBruere.....	Support Staff/After School Coordinator
Jessica Farrar.....	Social Emotional Support
Sierra Girard.....	Support Staff/Para Educator
Hanna Morin.....	Support Staff/Para Educator
Heather Morse.....	Support Staff/Para Educator
Bailey Page.....	Support Staff/Para Educator
Ashley Reed.....	Support Staff/Para Educator
Heather Sanchez.....	Support Staff/Para Educator
Haley Zola.....	Support Staff/Para Educator
Isaiah Casey.....	Custodian/Bus Driver
Colleen Percy.....	Food Service Manager
Shannon Nadeau.....	Food Service
Amy Ferland.....	Bus Services/Driver
Tom Milnamow/Jim Hilliker.....	Bus Services/Driver
Douglas Moore.....	Part time Custodian

NEWPORT TOWN SCHOOL DISTRICT

Proposed Budget FY2022

ACCOUNT	Budget FY-2020	Actual FY-2020	Proposed FY-2021	Proposed FY-2022
LOCAL REVENUES				
Investment Earnings - Interest	\$ (6,000)	\$ (\$6,625.43)	\$ (6,000)	\$ (6,000)
Other Revenues - Rentals	(10,000)	-	(10,000)	(10,000)
Local Government Rev. NOT LEAs	-	-	-	-
Misc. Other Local Revenue	-	(6,372.86)	-	-
TOTAL LOCAL REVENUES	(16,000)	(12,998)	(16,000)	(16,000)
SUBGRANT REVENUES				
Medicaid Sub Grant	-	(44,697.70)	-	-
Title IIA NCSU Funds	-	\$0.00	-	-
Subgrants for Schoolwide Programs	(81,000)	(39,821.01)	(81,000)	(71,000)
TOTAL SUBGRANT REVENUES	(81,000)	(84,519)	(81,000)	(71,000)
STATE REVENUES				
Education Spending Grant.....	(2,291,573)	(2,291,573.00)	(2,429,434)	(2,417,775)
Small Schools Grant.....	(54,422)	(87,161.00)	(54,422)	(54,422)
Special Ed. Reimbursements - Intensive	(175,763)	(180,002.99)	(190,000)	(190,000)
TOTAL STATE REVENUES	(2,521,758)	(2,558,737)	(2,673,856)	(2,662,197)
FUND BALANCE				
Fund Balance As Revenue.....	(50,000)	-	(25,000)	(50,000)
TOTAL FUND BALANCE	(50,000)	-	(25,000)	(50,000)
LOCAL FOOD SERVICE REVENUE				
Sales To Students	(12,000)	(4,522.44)	(12,000)	(12,000)
TOTAL LOCAL FOOD SERVICE REVENUE.....	(12,000)	(4,522.44)	(12,000)	(12,000)
STATE FOOD SERVICE REVENUES				
State Breakfast Adjustment.....	-	(571.07)	-	-
State School Lunch Match	(1,000)	(1,048.55)	(1,000)	(1,000)
TOTAL STATE FOOD SERVICE REVENUES	(1,000)	(1,619.62)	(1,000)	(1,000)
FEDERAL FOOD SERVICE REVENUES				
Federal School Breakfast	-	(12,112.50)	-	-
Federal School Lunch	-	(21,177.76)	-	-
Federal After School Snack Program	(2,000)	(2,177.26)	(2,000)	(2,000)
Fresh Fruits & Veggie Grant.....	(5,000)	(5,656.42)	(5,000)	(5,000)
Fresh Fruits and Veg.	-	(1,351.63)	-	-
Fed Revenue - School Breakfast	(6,000)	(18,215.24)	(6,000)	(6,000)
Fed Revenue - School Lunch.....	(25,000)	(43,556.24)	(25,000)	(25,000)
TOTAL FEDERAL FOOD SERVICE REVENUES ..	(38,000)	(104,247.05)	(38,000)	(38,000)
TOTAL REVENUES	\$(2,719,758)	\$(2,766,643.10)	\$(2,846,856)	\$(2,850,197)

EXPENDITURES

ACCOUNT	Budget FY-2020	Actual FY-2020	Proposed FY-2021	Proposed FY-2022
1100 DIRECT INSTRUCTION				
Salary - Elementary Teachers	\$ 410,194	\$ 398,917.30	\$ 439,784	\$ 422,335
Salary - Elementary Para	-	-	-	21,117
Substitutes Pay - Elementary	15,000	22,067.69	15,000	15,000
Teachers Retirement - Elementary	19,343	9,001.28	19,343	19,343
Health Ins - Elementary	128,169	131,635.58	128,851	142,735
Health Reimbursement Acct.....	-	-	-	15,000
FICA - Elementary	35,002	38,660.79	34,791	32,309
Life Insurance - Elementary	436	52.20	872	872
Life Insurance - Pre K	436	-	-	-
Workers Comp	3,706	4,963.72	3,706	3,706
Unemployment - Elementary.....	1,304	796.12	1,304	1,304
Tuition - Elementary.....	8,000	17,582.40	6,000	12,000
Dental Ins - Elementary	3,840	3,013.47	2,673	2,442
Long Term Disability - Elementary.....	1,418	1,333.82	1,029	1,071
Contract Teacher PE .6 FTE	-	36,313.17	-	31,500
Contract Teacher Music .4FTE.....	-	45,886.19	-	25,500
Contract Teacher Art .2 FTE.....	-	-	-	9,660
Encore Program Assessment to NCSU.....	-	-	-	2,250
Tuition Pre-K	30,000	8,949.32	30,000	22,000
Tuition - Secondary	450,000	437,500.00	400,000	425,000
Supplies - Elementary.....	10,000	10,615.19	10,000	10,000
Books\Periodicals - Elementary.....	2,500	2,910.02	2,000	3,500
Equipment - Elementary	1,500	375.46	1,000	1,000
Dues\Fees - Elementary Siskin	-	-	2,000	-
Dues\Fees\Conferences	-	-	-	3,000
TOTAL DIRECT INSTRUCTION	1,120,848	1,170,573.72	1,098,353	1,222,643
1121 SCHOOLWIDE PROGRAMS				
Salary - Schoolwide Teacher	110,610	99,139.13	122,490	125,270
Teachers Retirement - Schoolwide	3,293	-	3,293	3,293
Health Ins - Schoolwide	24,891	10,065.75	19,702	30,735
Health Reimbursement Acct.....	-	-	-	3,000
FICA - Schoolwide	8,462	7,429.96	9,370	9,583
Life Insurance - Schoolwide.....	131	-	131	131
Workers Comp - Schoolwide	896	818.51	896	896
Unemployment - Schoolwide	392	-	392	392
Tuition - Schoolwide ENCORE.....	9,000	9,000.00	9,000	3,000
Dental Ins - Schoolwide	1,152	487.41	709	709
Long Term Disability - Schoolwide	343	261.84	313	351
Purchased & Technical Services Schoolwid....	1,000	976.87	-	-
Supplies - Schoolwide	-	299.45	-	-
TOTAL SCHOOLWIDE PROGRAMS.....	160,170	128,478.92	166,296	177,360
1122 TITLE IIA TEACHER QUALITY				
Salary - Title IIA Teacher Quality	-	1,813.70	-	-
FICA - Title IIA Teacher Quality.....	-	138.76	-	-
RETIREMENT	-	37.38	-	-
TOTAL TITLE IIA TEACHER QUALITY.....	-	1,989.84	-	-

	Budget FY-2020	Actual FY-2020	Proposed FY-2021	Proposed FY-2022
1200 SPECIAL PROGRAMS				
Salary - Para.....	217,145	236,234.38	252,478	132,262
Substitutes Pay.....	-	229.18	-	-
Health Ins	34,628	28,973.25	44,130	18,422
Health Reimbursement Acct.....	-	-	-	3,000
FICA.....	16,612	18,192.93	21,610	11,687
Life Insurance.....	340	-	340	340
Municipal Retirement.....	10,857	8,621.26	13,444	7,931
Workers Comp	1,680	1,606.88	1,680	1,680
Unemployment	1,825	-	1,825	1,225
Dental Ins	617	2.79	411	411
Long Term Disability	158	292.47	490	190
Excess Exp. Junior High.....	30,000	26,836.21	30,000	30,000
Supplies	-	445.08	-	-
TOTAL SPECIAL PROGRAMS	313,862	321,434.43	366,407	207,149
1212 SPECIAL PROGRAMS - NR				
EEE Local.....	31,000	27,697.27	25,935	26,675
SERVICES PURCHASED FROM SU.....	175,748	174,044.98	245,669	234,810
TOTAL SPECIAL PROGRAMS - NR	206,748	201,742.25	271,604	261,485
2120 GUIDANCE				
Salary - Teacher .6 FTE.....	41,000	47,590.00	45,580	28,182
Health Ins	2,000	5.00	1,000	4,891
FICA.....	3,137	3,640.61	3,137	2,156
Life Insurance.....	44	-	44	21
Workers Comp	333	303.40	333	189
Unemployment	131	-	131	79
Dental Ins	384	-	384	91
Long Term Disability	127	133.30	115	63
Supplies	400	300.91	400	1,500
TOTAL GUIDANCE	47,556	51,973.22	51,123	37,173
2130 HEALTH SERVICES				
Salary - Nurse .7 FTE.....	61,193	59,110.38	57,673	43,582
Health Ins	10,084	6,645.09	6,062	8,152
FICA.....	4,681	4,449.18	4,412	3,334
Life Insurance.....	44	-	44	44
Workers Comp	366	366.00	366	248
Unemployment	953	-	953	668
Long Term Disability	94	123.79	113	122
Supplies	400	410.03	400	500
TOTAL HEALTH SERVICES.....	77,815	71,104.47	70,023	56,650
2140 PSYCHOLOGICAL SERVICES				
Contract Services - Testing.....	3,000	-	3,000	-
Contract Services - School therapist.....	15,000	10,385.44	15,000	15,000
TOTAL PSYCHOLOGICAL SERVICES.....	18,000	10,385.44	18,000	15,000
2220 LIBRARY				
Salary - Library.....	-	12,848.00	13,700	11,340
Health Ins	-	-	-	1,630
FICA.....	-	982.92	1,048	868

	Budget FY-2020	Actual FY-2020	Proposed FY-2021	Proposed FY-2022
Library cont.				
Dental Ins	-	-	-	62
Long Term Disability	-	36.02	34	34
Purchased services SU	20,000	-	-	-
Supplies	-	113.18	-	-
Books/Periodicals	500	548.76	2,000	2,000
Computer Software.....	200	533.34	200	200
TOTAL LIBRARY	20,700	15,062.22	16,982	16,134
2230 TECHNOLOGY				
Purchased & Technical Services.....	2,000	1,928.28	-	-
Contract Services	6,000	10,891.58	-	3,150
Computer Software.....	-	-	-	5,924
Equipment	4,000	475.00	3,000	6,000
TOTAL TECHNOLOGY	12,000	13,294.86	3,000	15,074
2310 BOARD OF EDUCATION				
Salaries - Board.....	1,000	1,100.00	1,000	1,000
Legal	3,000	837.45	3,000	3,000
Liability/Property Insurance.....	8,761	10,578.64	10,000	11,000
Advertising.....	2,000	2,670.13	2,000	2,000
Dues.....	500	408.77	500	525
Other Board Expenses.....	32,500	1,438.97	58,715	70,000
TOTAL BOARD OF EDUCATION.....	47,761	17,033.96	75,215	87,525
2321 OFFICE OF THE SUPERINTENDENT				
NCSU Assessment	79,992	78,897.00	93,909	90,693
TOTAL OFFICE OF THE SUPERINTENDENT	79,992	78,897.00	93,909	90,693
2410 OFFICE OF THE PRINCIPAL				
Salary - Principal	78,085	80,428.00	80,428	79,000
Salary - Clerical	35,435	39,724.43	36,953	38,431
Health Ins	23,370	26,509.25	26,118	38,794
Health Reimbursement Acct.....	-	-	-	3,000
HRA	6,000	8,400.00	8,400	8,400
FICA.....	8,684	8,991.64	8,980	8,983
Life Insurance.....	218	-	218	218
Municipal Retirement.....	1,993	2,288.21	1,994	2,306
Workers Comp	931	840.04	931	931
Unemployment	261	-	261	261
Dental Ins	1,570	1,569.84	1,570	966
Long Term Disability	219	225.16	225	221
Postage	1,000	976.05	1,000	1,000
Travel.....	250	286.39	250	250
Supplies	2,000	1,548.62	2,000	2,000
Equipment	500	85.66	500	500
Dues/Fees	500	890.00	500	500
TOTAL OFFICE OF THE PRINCIPAL.....	161,016	172,763.29	170,327	185,761
2520 FISCAL SERVICES				
Fiscal Wages.....	14,290	14,716.00	14,716	-
Fica	1,093	1,125.80	1,126	-
Contracted Service NCSU.....	-	-	-	19,600

	Budget FY-2020	Actual FY-2020	Proposed FY-2021	Proposed FY-2022
Fiscal Services cont.				
Supplies	400	149.00	400	-
Tech Support	5,000	2,010.15	-	-
Misc Expenses.....	500	-	400	-
TOTAL FISCAL SERVICES.....	21,283	18,000.95	16,642	19,600
2526 AUDIT SERVICES				
Audit Services.....	5,600	7,066.38	5,600	6,100
TOTAL AUDIT SERVICES	5,600	7,066.38	5,600	6,100
2600 OPERATION & MAINTENANCE				
Salaries-Custodian.....	34,043	32,786.42	35,069	36,130
SUMMER WAGES	6,000	7,768.20	7,000	7,000
Health Ins	15,025	14,016.44	12,334	12,249
Health Reimbursement Acct.....	-	-	-	2,400
FICA.....	3,140	2,845.43	1,955	2,854
Municipal Retirement.....	2,052	1,983.15	1,470	1,734
Workers Comp	2,766	1,351.76	2,766	2,213
Unemployment	130	2,859.33	130	104
Dental Ins	718	640.51	223	575
Contracted Serv.....	-	56.00	-	-
Water Services.....	14,160	14,160.00	14,160	14,160
Rubbish Services	2,000	1,918.00	2,000	2,500
Purchased Services	20,000	19,943.39	20,000	20,000
Contracted Serv.	9,000	10,452.92	15,000	15,000
Symquest copier	-	8,077.23	-	5,145
Telephone	3,000	4,162.36	3,000	3,000
Travel.....	-	207.33	-	-
Supplies	10,000	18,006.50	10,000	15,000
Electricity.....	21,000	19,756.74	21,000	21,000
Heating Oil.....	25,000	7,680.00	20,000	20,000
Non-Instructional Equip.....	1,850	2,366.28	1,850	1,850
TOTAL OPERATION & MAINTENANCE	169,884	171,037.99	167,956	182,913
2711 TRANSPORTATION				
Contracted Services - NCSU.....	75,000	49,249.03	75,000	75,000
TOTAL TRANSPORTATION.....	75,000	49,249.03	75,000	75,000
2720 EXTRA-CURRICULAR TRANSPORTATION				
Field Trips	1,000	-	1,000	1,000
TOTAL EXTRA-CURRICULAR TRANSPORT.	1,000	-	1,000	1,000
5000 DEBT SERVICES				
Long Term Debt - interest	8,100	5,574.19	3,348	986
Long Term Debt - principal.....	68,832	71,357.89	73,584	72,000
TRANSFER TO HOT LUNCH	24,000	-	17,000	17,000
TOTAL DEBT SERVICES	100,932	76,932.08	93,932	89,986
TOTAL EXPENDITURES	\$2,640,167	\$2,577,020.05	\$2,761,370	\$2,747,246

	Budget FY-2020	Actual FY-2020	Proposed FY-2021	Proposed FY-2022
3110 FOOD SERVICE OPERATIONS				
Wages	\$ 29,367	\$ 40,676.53	\$ 37,129	\$ 43,435
Wages Fresh Fruits and Veggies.....	-	103.76	-	-
BS/BC	11,900	17,202.02	9,372	18,094
FICA.....	2,246	2,927.91	2,840	3,323
Municipal Retirement.....	1,274	1,524.80	1,341	2,095
Workmans Comp	224	602.15	224	224
Unemployment Compensation	580	-	580	580
Contract Services	-	31,632.27	-	-
Repairs & Maintenance.....	-	445.50	-	-
Supplies	1,200	953.96	1,200	1,200
Supplies Fresh Fruits and Veggies.....	300	633.14	300	300
Propane	-	1,083.98	-	1,200
Food	30,000	32,508.87	30,000	30,000
Food fresh Fruits and Veggies	2,500	5,785.65	2,500	2,500
Equipment	-	5,169.32	-	-
Miscellaneous.....	-	436.00	-	-
TOTAL FOOD SERVICE OPERATIONS.....	\$ 79,591	\$ 141,685.86	\$ 85,486	\$ 102,951
TOTAL	\$2,719,758	\$2,718,705.91	\$2,846,856	\$2,850,197

PRELIMINARY		Three Prior Years Comparison - Format as Provided by AOE				ESTIMATES ONLY	
District: Newport Town		T140		Property dollar equivalent yield: Current projection by JFO		Homestead tax rate per \$11,239 of spending per equalized pupil	
SU: North Country		Orleans County		11,239		1.00	
				12,825		Income dollar equivalent yield per \$206 of household income	
Expenditures		FY2019	FY2020	FY2021	FY2022		
1.	Budget (local budget, including special programs, full technical center expenditures, and any Act 144 expenditures)	\$2,659,710	\$2,719,758	\$2,846,856	\$2,850,000		
2.	plus Sum of separately warned articles passed at town meeting	+	-	-	-		
3.	minus Act 144 Expenditures, to be excluded from Education Spending (Manchester & West Windsor only)	-	-	NA	-		
4.	Locally adopted or warned budget	\$2,659,710	\$2,719,758	\$2,846,856	\$2,850,000		
5.	plus Obligation to a Regional Technical Center School District if any	+	-	-	-		
6.	plus Prior year deficit repayment of deficit	+	-	-	-		
7.	Total Budget	\$2,659,710	\$2,719,758	\$2,846,856	\$2,850,000		
8.	S U. assessment (included in local budget) - informational data	-	-	-	\$93,909		
9.	Prior year deficit reduction (included in expenditure budget) - informational data	-	-	-	-		
Revenues							
10.	Offsetting revenues (categorical grants, donations, tuitions, surplus, etc., including local Act 144 tax revenues)	\$457,441	\$428,185	\$417,422	\$432,422		
11.	plus Capital debt aid for eligible projects pre-existing Act 60	+	-	-	-		
12.	minus All Act 144 revenues, including local Act 144 tax revenues (Manchester & West Windsor only)	-	-	NA	NA		
13.	Offsetting revenues	\$457,441	\$428,185	\$417,422	\$432,422		
14.	Education Spending	\$2,202,269	\$2,291,573	\$2,429,434	\$2,417,578		
15.	Equalized Pupils	135.30	132.78	129.84	128.55		
16.	Education Spending per Equalized Pupil	\$16,276.93	\$17,258.42	\$18,739.85	\$19,103.74		
17.	minus Less ALL net eligible construction costs (or P&I) per equalized pupil	-\$568.60	-\$578.39	-\$562.99	-		
18.	minus Less share of SpEd costs in excess of \$60,000 for an individual (per equpup)	-\$16.08	-	-\$168.82	-		
19.	minus Less amount of deficit (if deficit is SOLELY attributable to tuitions paid to public schools for grades the district does not operate for new students who moved to the district after the budget was passed (per equpup)	-	-	-	-		
20.	minus Less SpEd costs if excess is solely attributable to new SpEd spending if district has 20 or fewer equalized pupils (per equpup)	-	-	-	-		
21.	minus Estimated costs of new students after census period (per equpup)	-	-	-	-		
22.	minus Total tuitions if tuitioning ALL K-12 unless electorate has approved tuitions greater than average announced tuition (per equpup)	-	-	-	-		
23.	minus Less planning costs for merger of small schools (per equpup)	-	-	-	-		
24.	minus Teacher retirement assessment for new members of Vermont State Teachers' Retirement System on or after July 1, 2015 (per equpup)	-	-	-	-		
25.	Excess spending threshold	threshold = \$17,816	threshold = \$18,311	threshold = \$18,756	threshold = \$19,100		
26.	plus Excess Spending per Equalized Pupil over threshold (if any)	+\$17,816.00	+\$18,311.00	+\$18,756.00	+\$18,789.00		
27.	Per pupil figure used for calculating District Equalized Tax Rate	\$16,277	\$17,258	\$18,740	\$19,418.48		
28.	District spending adjustment (minimum of 100%)	159.265%	162.081%	170.393%	172.776%		
Prorating the local tax rate							
29.	Anticipated district equalized homestead tax rate (to be prorated by line 30) [((\$19,418.48 + (\$11,239 / \$1.00))]	\$1,592.7	\$1,620.8	\$1,703.9	\$1,727.8		
30.	Percent of Newport Town equalized pupils not in a union school district	63.63%	63.36%	61.97%	61.19%		
31.	Portion of district eq homestead rate to be assessed by town (61.19% x \$1.73)	\$1,013.4	\$1,026.9	\$1,059.9	\$1,057.2		
32.	Common Level of Appraisal (CLA)	108.13%	107.77%	108.70%	108.04%		
33.	Portion of actual district homestead rate to be assessed by town (\$1,057.2 / 106.04%)	\$0,937.2	\$0,952.9	\$0,971.4	\$0,997.0		
		If the district belongs to a union school district, this is only a PARTIAL homestead tax rate. The tax rate shown represents the estimated portion of the final homestead tax rate due to spending for students who do not belong to a union school district. The same holds true for the income cap percentage.					
34.	Anticipated income cap percent (to be prorated by line 30) [(\$19,418.48 + \$12,825) x 2.00%]	2.63%	2.64%	2.77%	3.03%		
35.	Portion of district income cap percent applied by State (61.19% x 3.03%)	1.67%	1.67%	1.72%	1.86%		
36.	#N/A	-	-	-	-		
37.	Percent of equalized pupils at North Country Sr UHSD #22	36.37%	36.64%	38.03%	38.81%		

- Following current statute, the Tax Commissioner recommended a property yield of \$10,763 for every \$1.00 of homestead tax per \$100 of equalized property value. The Tax Commissioner also recommended an income yield of \$12,825 for a base income percent of 2.0% and a non-residential tax rate of \$1.73. New and updated data will likely change the proposed property and income yields and perhaps the non-residential rate.
- Final figures will be set by the Legislature during the legislative session and approved by the Governor.
- The base income percentage cap is 2.0%.

NCSU Superintendent of Schools Annual Letter

Schools have never experienced the challenges we've seen from the impact of COVID-19 since mid-March of last year. We have risen to meet those challenges in our schools, supervisory union and communities. We have seen countless ways in which faculty, staff and administrators have stepped up to support students and families.

The response was immediate. Teachers quickly adapted to delivering remote learning with no formal training or preparation. We had an amazing effort from our school food service programs and the Abbey Group in providing meals for delivery. Our bus drivers and contracted transportation services delivered meals and often, school resources, with the assistance of school staff. NCSU Encore Coordinator Beth Chambers spearheaded our efforts, and was assisted by Kristin Beswick, to provide childcare to essential workers, while numerous faculty and staff volunteered to assist. Samantha Stevens, our Equity and Community Outreach Coordinator was instrumental in supporting multiple initiatives and, most importantly, families struggling the most with the impact of the pandemic. We even pulled off a surely memorable drive-through graduation at NCUHS! The response to school closure and going remote was remarkable.

By mid-May, we had constituted five work groups to prepare for our return to school in September: Facilities, Transportation, Special Education, Learning Design and Early Childhood Programs. These groups met numerous times through the summer to examine the Strong and Healthy Start guidance from the Vermont Agency of Education and Vermont Department of Health. We created our own extensive handbook to support implementation at the school level.

By early July, we determined that providing a virtual option for students was important to many families. NCSU Director of Learning Design, Jessica Applegate, created virtual programs for students K-6 by hiring five new teachers and setting up an option with the Vermont Virtual Learning Cooperative. Given the short turnaround time, I truly believe this was our "Apollo 13 moment." We were incredibly fortunate that NCUJHS created their own virtual courses and provided access to other 7th and 8th grade students from our K-8 schools to attend. The high school also responded by creating a range of virtual sections and delivering a hybrid model.

Throughout the summer custodial and maintenance personnel went above and beyond to prepare schools for reopening by building handwashing stations, creating plexiglass dividers, organizing classrooms, and putting up tents for outdoor learning. Principals worked with faculty and staff to

establish new routines and practices. We appreciate the collaborative problem solving with the Northeast Kingdom Education Association to work through a range of issues related to employment that were important to a successful reopening and fall school session.

I'm especially grateful for the coordination of our COVID-19 mitigation efforts by our NCSU School Nurse Leader Lindy Perry, and School Nurse Liaison Kristy Pillsbury. They ensured we had the necessary protocols in place, PPE available, and they are always responsive to questions from the field. We had an incredible outpouring of support for our mask making initiative led by Liz Butterfield. I also appreciate the dedication of our COVID positive case response team who convened with short notice, including on many weekends, to support principals and to work with the Vermont Department of Health whenever there was a positive case in our schools.

All along, our local school boards and NCSU Full Board have supported our efforts as we balanced Freedom and Unity in navigating the many collective decisions that needed to be made. If there was ever a time that we needed to draw upon our mission of Character, Competence, Creativity and Community it has been this past year. It is evident that we have seen much courage and caring throughout this year. Thank you to everyone for your continued support for our students, staff, and each other!

Respectfully Submitted,



John A. Castle
NCSU Superintendent of Schools



NORTH COUNTRY SUPERVISORY UNION

*...committed to the development of
Character, Competence, Creativity and Community*

LEARNING BELIEFS

Learning takes place in a culture that fosters...

Growth Mindset ♦ Curiosity ♦ Perseverance ♦ Relevance
Mutual Respect ♦ Feedback & Reflection ♦ Instructional Access ♦ Equity
Diversity ♦ Personal Responsibility
Shared Leadership ♦ Individual & Collective Accomplishments
Community Partnerships

LEARNING OPPORTUNITIES

Learners participate in experiences that/to...

Support Personal Pathways ♦ Include Problem-Based Projects
Are Academically Rigorous
Make Inter-Disciplinary Connections ♦ Contain Experiential Discovery
Utilize Transferable Skills ♦ Encourage Student Voice
Incorporate Technology ♦ Involve Physical Activity ♦ Create & Perform
Engage The Community ♦ Occur In The Natural World
Happen Anywhere & Any Time

LEARNING OUTCOMES

Learners succeed by becoming...

Caring, Kind & Grateful ♦ Confident & Self-Directed ♦ Honest & Fair
Independent Thinkers ♦ Innovative Problem Solvers
Academically Accomplished ♦ Effective Communicators & Collaborators
Technologically Skilled ♦ Globally Aware ♦ Contributing Citizens
Respectful of Our Environment
Physically, Emotionally & Socially Healthy
Appreciative Of & Skilled In The Visual & Performing Arts



NORTH COUNTRY SUPERVISORY UNION
...committed to the development of
Character, Competence, Creativity and Community
SUPERVISORY UNION WORK & LEARNING PLAN

Equity

- Advance equity principles and practices

Social & Emotional Learning

- Deliver research-based practices with consistency that advance positive attitudes, habits, and actions

Content Standards and Transferable Skills

- Implement curricula based on current content standards
- Implement curricula based on NCSU transferable skills
- Promote effective digital learning

Student Engagement

- Promote inquiry-based learning
- Support interdisciplinary instruction
- Create multiple pathways
- Foster personalization

Student Voice & Leadership

- Promote student contributions and leadership in their communities
- Include students in authentic decision making at all levels

Formative Assessment and Data

- Provide multiple opportunities for feedback and reflection
- Use technology to support assessment, reporting and reflection
- Students engage in goal setting in age-appropriate ways
- Use qualitative and quantitative data to guide the reflection and review of programs, practices, systems and structures

Approved by the NCSU Full Board December 2018

**NORTH COUNTRY SUPERVISORY UNION
 STATEMENT OF REVENUES, EXPENDITURES,
 AND CHANGES IN FUND BALANCE-GOVERNMENTAL
 FUND FOR THE YEAR ENDED JUNE 30, 2020**

UNAUDITED

General Fund 2020

Revenues

Program Revenues:

Charges for services	\$ 2,829,138
Operating grants and contributions	10,574,726

General Revenues:

Grants and contributions not restricted to specific programs	1,426,009
Miscellaneous.....	194,045

Total revenues **\$ 15,023,918**

Expenses

General administration	1,393,886
Student support services.....	1,735,188
Special education	7,815,816
Technology program.....	540,221
Transportation and maintenance.....	2,639,713
On-behalf payments	839,376

Total Expenses **\$ 14,964,200**

Excess (deficiency) of Revenues over
(under) Expenditures

	\$ 59,718
--	-----------

Fund Balance - Beginning **\$ 1,469,091**

Fund Balance - Ending..... **\$ 1,528,809**

The notes to the financial statements are an integral part of this statement.

NORTH COUNTRY SUPERVISORY UNION
FY2022 Board Approved Assessment Budget

Account Number / Description	FY 2021	FY2022
	Adopted Budget 7/1/20-6/30/21	Board Approved 7/1/21-6/30/22
<u>ASSESSMENT REVENUE</u>		
INTEREST		
INTEREST INCOME-CASH ACCOUNT	(\$ 4,500)	(\$ 18,000)
INTEREST INCOME-MONEY MARKET	(1,000)	(600)
INTEREST REVENUE	(5,500)	(18,600)
ASSESSMENTS	(1,571,563)	(1,571,531)
TOTAL TOWN ASSESSMENT	(1,571,563)	(1,571,531)
MISC OTHER LOCAL REVENUE		
FUND BALANCE AS REVENUE	(42,000)	(73,000)
INDIRECT COSTS REVENUE	(35,000)	(65,200)
MISC REVENUE	0	0
TOTAL MISC OTHER LOCAL REVENUE	(77,000)	(138,200)
TOTAL ASSESSMENT REVENUE	(\$1,654,063)	(\$1,728,331)
<u>ASSESSMENT EXPENDITURES</u>		
MIDDLE LEVEL ATHLETICS		
SALARY MIDDLE LEVEL ATHLETICS	\$ 3,500	\$ 4,000
FICA	268	306
W COMP	12	26
PURCHASED SERVICE	1,110	1,000
SUPPLIES	1,110	1,000
TOTAL MIDDLE LEVEL ATHLETICS	6,000	6,332
SCHOOL NURSE LEADER		
SALARY SCHOOL NURSE LEADER	7,800	8,034
BCBS SCHOOL NURSE LEADER	700	770
HRA SCHOOL NURSE LEADER	420	-
FICA SCHOOL NURSE LEADER	602	615
LIFE INS SCHOOL NURSE LEADER	8	8
W COMP SCHOOL NURSE LEADER	30	35
UNEMPLOYMENT	-	12
DENTAL SCHOOL NURSE LEADER	40	40
LONG TERM DISABILTY SCHOOL NURSE LEADER	23	25
PURCHASED SERVICE	-	400
TRAVEL SCHOOL NURSE LEADER	500	600
SUPPLIES SCHOOL NURSE LEADER	350	350
TOTAL School Nurse Leader	10,473	10,889
IMPROVEMENT OF INSTRUCTION SERVICES		
SP PROJECTS P SERV	8,000	6,000
SP PROJECTS PRINCIPAL MENTORING	0	0

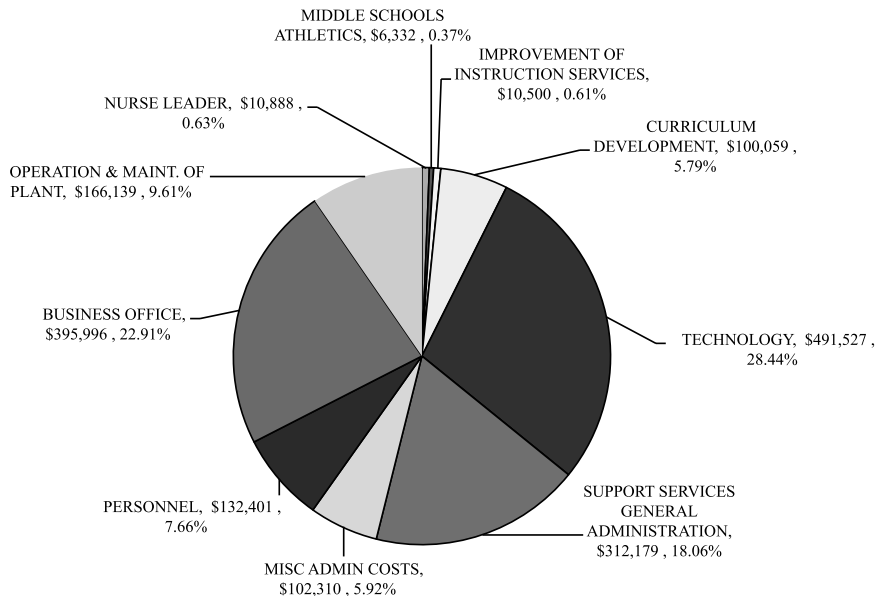
	FY 2021	FY20221
	Adopted Budget 7/1/20-6/30/21	Board Approved 7/1/21-6/30/22
Improvement of Instruction Services con't.		
SP PROJECTS SUPPLIES	2,000	1,000
SPEC.PROJ.-FOOD	5,000	3,500
SPEC.PROJ.-SOFTWARE	0	0
TOTAL Improvement of Instruction Services...	15,000	10,500
CURRICULUM DEVELOPMENT		
DIRECTOR OF CURRICULUM SALARY	43,992	45,312
WAGES CURRICULUM ADMIN ASST	18,063	18,605
BCBS	15,178	16,696
HRA	6,300	6,300
FICA	4,997	4,900
LIFE INSURANCE	90	78
MUN. RETIREMENT	1,125	1,175
WORKERS COMP	380	450
UNEMPLOYMENT	100	100
TUITION	770	770
DENTAL	378	378
LTD	193	200
TRAINING	750	750
TRAVEL	645	645
SUPPLIES	1,200	1,200
BOOKS & PERIODICALS	500	500
CONF & DUES	2,000	2,000
TOTAL Curriculum Development	96,661	100,059
TECHNOLOGY		
DIRECTOR OF TECHNOLOGY	74,003	90,000
NETWORK ADMINISTRATOR	39,002	40,172
SUPPORT TECH WAGES	80,000	80,000
BCBS	21,340	44,770
HRA	7,875	8,400
FICA	8,645	16,078
LIFE INSURANCE	200	300
MUNICIPAL RETIREMENT	6,516	9,957
WORKERS COMP	550	550
UNEMPLOYMENT	403	100
TUITION	1,800	1,800
DENTAL	762	1,000
LTD	335	500
PURCHASED SERVICE	12,500	12,500
PURCHASED SERVICE TECH SERVICE CONTRACT	58,350	60,000
SUBSCRIPTION SERVICES	110,398	111,000
TRAVEL	3,000	2,000
ROOMS & MEALS	400	400

	FY 2021	FY2022
	Adopted Budget	Board Approved
	7/1/20-6/30/21	7/1/21-6/30/22
Technology con't.		
SUPPLIES	500	2,000
SOFTWARE	17,000	3,500
EQUIPMENT	15,500	5,500
DUES & FEES.....	1,500	1,000
TOTAL Technology	460,578	491,527
SUPPORT SERVICES - GENERAL ADMIN		
ANNUITY	0	0
SUP'T SALARY	133,307	128,180
SECRETARY WAGES (2)	80,548	82,964
BCBS	40,988	46,200
HRA	10,200	8,200
FICA	16,360	16,153
LIFE INSURANCE	226	226
MUNICIPAL RETIREMENT	4,745	4,810
WORK COMP	1,600	1,600
UNEMPLOYMENT	500	500
DENTAL	1,182	1,200
LTD	629	646
AUDIT NCSU	12,200	10,200
LODGING & MEALS	1,500	1,500
TRAVEL	3,000	3,000
VSA DUES.....	4,500	5,000
PROF DEVELOPMENT-SECRETARY	200	200
PROF DEVELOPMENT	1,600	1,600
TOTAL Support Services - General Admin.....	313,285	312,179
MISC ADMIN COSTS		
HEALTH CARE ASSESSMENT	0	0
LEGAL MISC TOWNS	250	1,000
MAINTANCE CONTRACT ADS	6,000	11,000
STORAGE PURCHASE SERVICE	700	210
LEGAL SERVICES	3,000	3,000
STIPEND TREASURER'S	1,050	1,050
PURCHASE SERVICE	600	600
EQUIP MAINT	1,000	1,000
PHONE EQUIP MAINT	2,500	2,500
MACHINE LEASES & RENTALS	10,200	8,200
CONSOLIDATED INSURANCE	14,000	16,000
TELEPHONE	5,800	6,000
POSTAGE	10,000	12,000
INTERNET	1,000	1,000
STAFF PROFESSIONAL DEVELOPMENT	7,000	7,500
MISC TOWNS ADVERTISING	400	750
ADVERTISING	5,000	5,000

	FY 2021	FY2022
	Adopted Budget	Board Approved
	7/1/20-6/30/21	7/1/21-6/30/22
Misc Admin Costs con't.		
MISC FOOD MEETINGS	10,000	8,000
MISC TOWN INVOICES	500	500
OFFICE SUPPLIES.....	10,000	10,000
BOOKS.....	500	500
EQUIPMENT	1,000	1,000
COMPUTER EQUIPMENT.....	2,000	0
PHONE SYSTEM EQUIPMENT.....	0	0
FURNITURE.....	2,500	2,500
MISCELLANEOUS DUES/FEES.....	2,000	3,000
FSA/HRA PARTICIPANT FEES.....	0	0
TOTAL Misc. Admin. Costs	97,000	102,310
PERSONNEL		
PERSONNEL WAGES	89,199	93,942
PERSONNEL BCBS.....	13,629	14,992
PERSONNEL HRA	-	4,200
PERSONNEL FICA	7,015	7,186
PERSONNEL LIFE INS.....	52	52
PERSONNEL RETIREMENT	5,273	5,637
PERSONNEL WORKERS COMP	560	650
PERSONNEL UNEMPLOYMENT	475	100
PERSONNEL TUITION	3,450	3,450
PERSONNEL DENTAL.....	762	762
PERSONNEL LTD	271	280
PURCHASED SERVICE PERSONNEL	500	500
PERSONNEL TRAVEL.....	100	100
PERSONNEL CONF/DUES	550	550
TOTAL PERSONNEL.....	121,835	132,401
BUSINESS OFFICE		
SALARY DIRECTOR BUSINESS.....	78,188	80,533
WAGES FINANCE ASSISTANTS.....	80,020	82,420
WAGES BUSINESS ADM ASST	29,775	30,668
WAGES COURIER.....	2,000	2,000
SALARY STAFF ACCOUNTANT	46,860	48,266
BCBS BUSINESS OFFICE	74,564	81,675
HRA	10,000	12,000
FICA BUSINESS OFFICE	17,965	18,659
LIFE INS BUSINESS OFFICE.....	208	225
RETIREMENT BUSINESS OFFICE.....	14,473	16,000
WORKERS COMP BUSINESS OFFICE	1,400	1,500
UNEMPLOYMENT BUSINESS OFFICE.....	675	400
TUITION BUSINESS OFFICE.....	3,800	2,000
DENTAL BUSINESS OFFICE	1,499	1,600

	FY 2021 Adopted Budget 7/1/20-6/30/21	FY2022 Board Approved 7/1/21-6/30/22
Business Office con't.		
LTD DIRECTOR BUSINESS	670	750
PURCHASE SERVICE BUSINESS OFFICE	-	10,000
TRAVEL BUSINESS OFFICE.....	5,000	5,000
ROOMS & MEALS BUSINESS OFFICE	400	400
DUES & FEES BUSINESS OFFICE	1,400	1,400
PROF DEV BUSINESS OFFICE.....	500	500
TOTAL Business Office.....	369,397	395,996
OPERATION & MAINT. OF PLANT		
WAGES CUSTODIAN	2,716	2,818
OPERATION AND MAINT PURCHASE SERV	3,500	3,500
CUSTODIAN-P.SERV.....	14,200	14,200
RUBBISH REMOVAL	1,800	1,800
STORAGE RENTAL SPACE	900	1,020
CUSTODIAL SUPPLIES.....	2,800	2,800
TOTAL Operaton & Maint. of Plant.....	25,916	26,138
OPERATION & MAINT. OF PLANT		
RENT	137,917	140,000
TOTAL OPERATION & MAINT. OF PLANT	137,917	140,000
TOTAL EXPENDITURES	\$1,654,063	\$1,728,331

NORTH COUNTRY SUPERVISORY UNION FY2022 BUDGET



Newport Ambulance Service, Inc.

Newport Town 2020 Report

Dear Citizens of Newport Town

Newport Ambulance has had its struggles along with every other agency during the COVID 19 Pandemic. In 2020 Newport Ambulance call volume decreased to 2538 from 2932 in 2019. In 2020 Newport Ambulance responded to 146 emergency calls in Newport town and transported 14 Newport town residents from North Country Hospital to receive care in other facilities. We have also responded to 114 calls for mutual aid.

Our Crews have been working close with the Vermont Dept of Health and VT EMS to assist with the statewide COVID 19 testing sites throughout the state. We have started training personnel to assist with the statewide rollout of the COVID 19 vaccine.

Newport Ambulance was issued funding from the following state and federal COVID 19 programs, HHS Cares Act, Ems Stabilization, Hazard pay, and Payroll protection. These monies will be used to help offset the lost revenues for 2020 and potential losses for 2021.

Currently the ambulance service has 3 crews providing 24/7 service. This service presently has 5 ambulances, and a Paramedic first response car that are stocked and available to respond, at the Advanced Life Support level, at any time.

Newport Ambulance has completed the substation in Morgan and is running a crew there 24/7. This will help serve parts of Derby, Holland, Morgan, Charleston, and Brighton.

Newport Ambulance facilities are located at 830 Union St, Newport and 8437 RTE 111, Morgan.

Newport Ambulance Service thanks you for your support and looks forward to serving you and your town.

Respectfully
 Jeff Johansen,
 Executive Director
 Newport Ambulance Inc

Newport Center Volunteer Fire Department Report

To the Residents of Newport Town,

The members of Newport Center Volunteer Fire department would like to Thank You for all of the support over the years and the continued support. The Fire department is going through a transition of leadership with Chief Flynn getting done at the end of August 2020. Chief Kurk Flynn gave the department and the Town 16 years dedication of being the Fire Chief and the department would like to thank him for his service.

With this new leadership Jason Willis has been voted in as Chief. Jason has 25 years of volunteer firefighting experience and has held the positions of Lieutenant and most recently Captain of the Department. Jason also has a lot of emergency experience working as a Advanced Emergency Medical Technician (AEMT) fulltime for Newport Ambulance Service for 12 years.

Looking forward the department has decided it would be good not only for the department but also the town to start a equipment fund of \$30,000 a year to be placed into a separate savings account for the future purchases of Emergency vehicles and equipment that will outdate. This decision was not easy but we believe in the long run it will benefit the town and the department. As it stands every ones taxes were raised when the purchase of the new tanker was passed 3 years ago and we received the last \$60,000 payment in November of 2020 so the Tanker is paid off. The yearly payment for the tanker was \$60,000 for 3 years, So taxes would not be raised again for the \$30,000. To give a couple of examples, every 10 years firefighters protective clothing needs to be replaced (nfpa 1971). Instead of asking the town for a huge amount of money we could buy a few sets when needed instead all at once. Also Engine 3 is a 1980 4x4 Mini pumper that is a very important vehicle for the department and the town. This truck is used for all the little and narrow driveways for the houses and camps on the lake and not to mention brush fires or any fire that we can not get our regular trucks to. This truck is in the last stages of its firefighting life and will need to be replaced in the near future. But if we can start saving now for the purchase we will not have to ask the town for a huge amount of money when the time comes. Also the self contained breathing apparatus (SCBA) we use will have to be replaced over time and this money would also help with those purchases. This money would also help with any grants that might be available. Upon winning a grant and depending on the grant it's the responsibility of the department to come up with a certain amount of money towards the purchase. We can not come up with that money through our regular budget and the grants usually get granted after town meeting so we are unable to request the money from the town. The \$30,000 a year would allow us to apply for these grants and hopefully awarded to us.

Talking about replacing Firefighters protective clothing we are in need of replacing 8 sets this year. Each set cost \$1811.00. We replaced 4 sets last year with money we had in the budget but mostly from what we had in savings. With the purchase of the tanker we actually got it cheaper then what we asked for because of the

Canadian exchange, so with that being said we have money left over in the amount of \$9,567.38. We would like permission to use this money towards replacing the 8 sets.

Finally the Department is asking for a general budget of \$32,000. This money is spent on everyday expenses of the department. This covers Heating fuel, snow removal, diesel fuel, lawn care, water usage, truck/equipment repair, training, office supplies and everything else that it takes to run the department.

In closing the the Fire Department has there monthly meetings on every first Thursday of the month and trainings the 2nd Thursday of the month, but we also train anytime we get a chance. The department was also proud to be part of the birthday parades that took place last spring for the kids in town and also the end of school celebration parade for Newport Town School and also the parade for the graduating seniors of NCUHS. The Department also plans on doing fundraisers in the future to help defray costs. You can also follow us on Facebook Newport Center Volunteer Fire Department.

Once again Thank You for all the support and the department is always here if needed and are thankful for being part of a great community.

Respectfully Submitted

Chief Jason Willis

Cell # 802-487-7456

Email ncvfdchief1@gmail.com

**NEWPORT CENTER VOLUNTEER FIRE DEPARTMENT
YEAR END FINANCIAL REPORT
FISCAL YEAR 2020**

GENERAL ACCOUNT

Beginning Balance	1/1/2020	\$ 21,843.46
Deposits:	Newport Town-General Fund	+ 32,000.00
Expenses:	Bank Service Charge	7.00
	Building Maintenance & Supplies	2,240.39
	Donation Expense	50.00
	Drinking Water	126.65
	Dues	525.00
	Electricity	1,573.48
	Equipment	5,304.63
	Equipment Maintenance & Supplies	6,057.74
	Fund Raising Expense	330.00
	Gasoline & Diesel Fuel	1,587.54
	Heating Oil	3,108.69
	Internet Service/Telephone	1,693.50
	Licenses	47.00
	Member Appreciation	881.12
	Office Supplies	13.77
	Post Office Box Rental/Postage	87.00
	Rubbish Removal	336.00
	Snow Plowing	2,000.00
	Training	220.00
	Water and Sewer	1,180.00
Total Expenses for 2020		<u>-\$ 27,369.51</u>
Ending Balance 12/31/2020		\$ 26,473.95

FUND RAISING ACCOUNT

Beginning Balance	1/1/20120	\$ 4,347.08
Deposit:	Raffle 2019-20	+ 3,777.00
	Raffle 2020-21	3,490.00
	Raffle 2018 (from Tanker Account)	962.00
	Water Hauling	2,515.00
Expenses:	Derby Equipment	- 5,615.96
	Legacy Signs of VT	650.00
	AGS VT, Inc.	102.49
Ending Balance 12/31/20		\$ 8,722.63

SAVINGS ACCOUNT

Beginning Balance	1/1/2020	\$ 11,325.36
Deposits:	Donations:	+ 70.00
	Senior Meals Rent	120.00
	Interest	6.46
Expenses:	Harrison Shrader	- 7400.00
	Jaws of Life	2,500.00
Ending Balance 12/31/2020		\$ 1,621.82

NEW TANKER ACCOUNT

Beginning Balance	1/1/2020	\$ + 64,082.15
Deposits:	Town of Newport	60,682.00
	Interest	2.96
Expense:	Community National Bank	- 114,237.73
	Transfer to Fund Raiser Acc. (2018 Raffle)	962.00
Ending Balance 12/31/2020		\$ 9,567.38

Respectfully submitted:
Robert Fitts, Treasurer
ncvfdtreasurer@myfairpoint.net

Orleans County Sheriff's Department

2020 REPORT – TOWN OF NEWPORT

The Orleans County Sheriff's Department provided 282.75 hours of patrol services to the Town of Newport Center during January 1, 2020 – December 31, 2020. The enclosed chart shows the total incidents, total arrests and traffic violations for your town.

A monthly breakdown of services provided by the Sheriff's Department is available through your Town Clerk.

The past year has forced many challenges on our community and the Orleans County Sheriff's Department recognizes how difficult it has been for the citizens of Orleans County. COVID has forced everyone to change their daily routines, how we socialize and how we currently exist. The Orleans County Sheriff's Department made every effort to bring joy to our community in such difficult times. We were able to provide over 110 gifts to children during the Governor's orders while conducting Birthday Parades with area Law Enforcement, Ambulance Services, Fire Services, Towing Services, and other community members. Thank you everyone for helping to celebrate our children's birthdays.

This year we have had to say goodbye and wish a few Deputies the best in their next endeavors. Deputy Phil Brooks resigned in February, 2020; Deputy Kyle Ingalls and Deputy Chase Walters joined Custom and Border Protection and at the time of this letter are currently in the academy. They have all moved on to better themselves and their careers and we wish them well.

Sergeant Tyler Jacobs and K-9 Jonah have also moved onto the Department of Motor Vehicle Enforcement Division with the State of Vermont and we are very sad to see them go, but are so happy for Sergeant Jacobs as this has been a goal of his for several years. The team will be missed by all.

The Orleans Sheriff's Department has hired some great new Deputies. Deputy Andrew Gonyaw is a full-time Patrol Deputy who has made such a great impact in a short period of time he has been here. Deputy Kirsten Kingsley who has been working, patrol, in the court and is currently assigned to the State's Attorney's Office as part of the STOP grant to further investigate crimes throughout Orleans County. Deputy Corey Marcoux; comes with 10 years of law enforcement experience and is a certified Field Training Officer, to the position of State Transport Deputy. Deputy Marcoux has and will continue to be a great asset to this department. Deputy Paul Barnard was hired and quickly showed an interest in the vacant School Resource Officer position at North Country Union High School. Deputy Barnard has already had a great impact in the school and we look forward to building those relationships with the students and staff. Deputy Testut was able to head back to Lake Region Union High School as their Resource Officer. Deputy Testut has been instrumental throughout these challenging times, helping school staff keep open communication with students and families, delivering school supplies and food to students and families.

The Orleans Sheriff's Department was able to bring Richard Wells on with the department as a Sergeant. Sergeant Wells comes with 13 years of law enforcement experience, is a Field Training Officer, Death Investigator, NHTSA Radar Instructor,

Advanced Roadside Impairment Enforcement, certified DUI checkpoint supervisor and several other strengths and expertise. Orleans County is fortunate to have Sgt. Wells as one of the newest members to the team.

We continue to work in partnership with the Newport Restorative Justice Board to maintain a "Drug Take-back" box in our lobby at the Sheriff's Department, which has collected approximately 167.5 lbs of prescriptions in 2020. We also participate with Wal-Mart and Kinney Drugs in Derby on National Drug Take Back Day. Each year this program, in cooperation with the DEA, is responsible for getting hundreds of pounds of drugs out of medicine cabinets and off the street and properly disposed of by incineration.

In December the Sheriff's department celebrated the 13th anniversary of "Operation Santa". We received generous, overwhelming support from many local area businesses and community members. **Thank you!** The program helped bring a happy holiday season to over 283 school children, to include Brighton Elementary this year as they are within our Supervisory Union. We want to once again thank our own Tammy Lacourse who works tirelessly all year to make this a success. This is the highest number of children we have been able to provide for in the past 13 years and we hope next year will be just as successful.

January 1, 2021, the Orleans County Sheriff's Department will be dispatched by Newport Police Department from 4:30 pm – 8:00 am Monday –Friday, Friday starting at 4:30 pm – Monday 8:00 am. When a community member calls the Orleans County Sheriff's Department 802-334-3333 after normal hours they will no longer receive an answering machine, they will speak to a live person. While Newport PD is dispatching after normal hours they will be able to assign a Deputy to the call, call out a Deputy if need be, but will be able to give **immediate** assistance to whoever is calling and that is what is most important.

Respectfully Submitted,

Jennifer L. Harlow
 Sheriff Jennifer L. Harlow
 Respectfully Submitted,
 Jennifer L. Harlow, Sheriff

TOWN OF NEWPORT - TOTAL LAW INCIDENT REPORT

Nature of Incident	Total Incidents
Abandoned Vehicle.....	1
Agency Assist.....	19
Alcohol Offense.....	1
Animal Problem.....	1
Assault - Simple.....	1
Burglary.....	1
Citizen Assist.....	9
Citizen Dispute.....	3
Condition of Release Violation.....	2
Directed Patrol.....	19
Disorderly Conduct/Noise.....	1
Driving - License Suspended.....	4
Controlled Substance Problem.....	1
DUI Alcohol or Drugs.....	2
Escort.....	1
Fraud.....	1
Motor Vehicle Complaint.....	10
Public Speaking.....	1
Service Abuse Prevention Order.....	4
Social Media/Internet.....	1
Stalking.....	1
Suspicious Person/Cicumstance.....	3
Theft.....	1
Traffic Hazzard.....	2
Traffic Violation.....	1
Trespassing.....	1
Vin Number Inspection.....	5
Wanted Person.....	2
Welfare/Suicide Check.....	3
Total Incidents for Town of Newport	102

TOWN OF NEWPORT - TOTAL ARREST REPORT

Conditions of Release Violation.....	2
Depressant/Stimulant/Narcotic Possession.....	1
Domestic Assault.....	1
Driving While License Suspended - Criminal Offense.....	6
DUI.....	1
Excessive Speed.....	5
Obstruction of Justice.....	1
Total Arrests(by count) for Town of Newport	17
Total Arrests (by person) for Town of Newport	13

TOWN OF NEWPORT - TOTAL TRAFFIC VIOLATION REPORT

Total Traffic Tickets.....	44
Total Warnings.....	59



Thank you **Town of Newport** voters, for your appropriation support last year. Annual appropriations are a vital funding source supporting community members who otherwise cannot afford care to improve their lives through confidential program services for Emergency/Crisis Services, mental health, addiction, and/or developmental/intellectual disabilities. Our mission is to empower individuals, families, and communities by promoting hope, healing, and support.

Summary data for July 2019 through July 2020:

- **3,663** = Total number of individuals of all ages in our service area that utilized support services in the past year.
- **67** = Number of individuals from the **Town of Newport** who accessed supportive care at Northeast Kingdom Human Services, Inc.
- **Over 100 hours** = Employees provided community consultation, education, and outreach in community meetings, events, and trainings in Northeast Kingdom Human Services offices, area schools, and businesses. Training examples include QPR Gatekeeper and Youth Mental Health First Aid.
- **512 total, 9 from the Town of Newport** = Dedicated professional employees who support community members in the Derby or St. Johnsbury offices, the satellite office in Hardwick, telehealth during the COVID-19 pandemic, in homes, in schools, and throughout Northeast Kingdom communities.
- **18%** = There was an increase of 18% in unanticipated expenses not reimbursed by the state or other grants for technology, cleaning supplies, and personal protective equipment needed to provide services during the COVID-19 pandemic.

Good mental health is important for everyone. As a Designated Agency serving the Vermont's system of care, NKHS has a responsibility for assuring that a comprehensive range of services are available regardless of an individual's ability to pay. A sliding fee scale is available for those in financial need. Northeast Kingdom Human Services is asking the Town of Newport voters to consider helping neighbors, family members, and friends receive the supports they need to live a happy, fulfilling life and be an active and contributing member in your community. The 2021 appropriation request of \$3188 is the same amount voted on at the 2020 Town Meeting. This represents 3.31% of appropriation requests from 48 towns.

Thank you so much for your support!

Respectfully submitted,

Tomasz Jankowski, DPT, MHA, MBA
President and CEO



Activity Report for Newport Town
Fiscal Year 2020 – July 2019 – June 2020
Town Appropriation Request: \$8,500

Since 1976, Umbrella has ensured that communities in Caledonia, Orleans and Essex counties have access to services that cultivate a Northeast Kingdom where all people thrive free from abuse and oppression. Our services offered include:

Social Change focuses on a variety of initiatives in schools and in the community that aim towards preventing gender-based violence, substance misuse and tobacco use while creating a community where abuse and oppression are acknowledged and addressed. In FY20: 1717 Youth were served through 73 sessions, 258 adults were trained in 24 workshops. Umbrella also has 15 school partners throughout the Northeast Kingdom.

The Advocacy Program serves survivors and children of survivors who have experienced domestic and sexual violence, stalking, teen dating violence, human trafficking as well as violence related to gender or sexual orientation. In FY20: 519 people served; 60 households including 41 children (101 people housed in emergency shelter). New to our advocacy program this year, Umbrella added 12 new beds for emergency shelter for families fleeing domestic violence. Also new this year, 6 households including 8 children (14 people) were housed in transitional housing. \$64,974 was given out to support clients, which includes help with security deposits, food, personal belongings, moving expenses, transportation, and rent.

Family Based Services focuses on connecting families to child-care and strengthening family relationships. The Family Room offers supervised visitation for families throughout the Northeast Kingdom. Families are connected to needed support including child care through our Kingdom Childcare Connection. In FY20 560 households received Umbrella support to access child care, 120 families connected to children's integrated services and there were 60 new referrals to child care. Children participate in supervised visitation with support of the Family Room. FY20 saw 93 children served with supervised visitation.

Economic Empowerment supports women with significant barriers to employment to work on their challenges with wrap-around, no-judgment support. Participants gain experience through culinary service and transition to employment on the pathway to meet their financial goals. Women package and prepare food for homebound seniors via Cornucopia's Meals on Wheels program and food service at the Ready, Set, Grow Center in Newport. In FY20 the Cornucopia program had 8 graduates, of which 100% gained employment post-graduation. 12 former graduates received follow-up support. Cornucopia produced 37,276 meals (717 weekly average). We have 5 clients in the extended Cornucopia program and 2 new jobs were created.

Given that some services are provided anonymously, it is difficult to provide each town with a precise number of people served by Umbrella. However, at least 193 households in Newport City were served by Umbrella in FY20 and the community as a whole benefited from prevention and outreach programs in schools, as well as training and consultation for human service and law enforcement professionals. At least 105 households received a total of 22,044 meals last year. Community support is critical to sustain our programming and to discover innovative approaches to the work Umbrella does. We are deeply grateful for Derby's support.

Respectfully,
Amanda Cochrane, Executive Director

Orleans County Historical Society

Dear Town of Newport Center Voters,

This Town Meeting Day we humbly ask that you support the Old Stone House Museum & Historic Village—a museum and historic village that is more than just a place to visit.

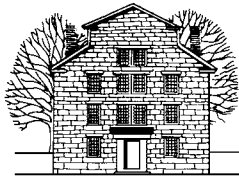
We are working harder than ever in these challenging times to meet this unique moment from donating fresh, organic veggies grown in our Giving Gardens to building a new accessible educational trail available for all to safely enjoy throughout the seasons. We provided safe and enriching children's programming and gave away free lunches to children under 18-years-old throughout the summer. We're also working with our communities to discuss equity and inclusion through the lens of Orleans County's history and the legacy of Alexander Twilight.

We need your help to continue our increasingly important work. Your town's contribution allows us to fulfill our mission to preserve our region's unique history, educate the young and not-soyoung who participate in our programs and events, and inspire all to live a better and brighter future. We need your help to continue to make a real difference in our community!

Thank you for all that you do for our organization. We value your support and look forward to your next visit.

Sincerely,

Molly Veysey, Executive Director
Old Stone House Museum & Historic Village
Brownington, VT



Rural Community Transportation

Dear Newport Town Voters,

RCT is a nonprofit 501(c)(3) corporation which provides public transportation services throughout Caledonia, Orleans, Essex and Lamoille Counties. In Fiscal Year 2020, RCT provided 2744 trips to 33 residents of Newport Town, travelling 54,194 miles at a total cost of \$53,096.

RCT operates with federal and state funding; however, our funding sources typically require 20% - 50% local match dollars. All town appropriations received are used to provide the required local match.

We hope you will be able to assist with this request (\$1,100) and look forward to our continued service to the residents of Newport Town.

Sincerely,

Lila Bennett
Community Relations Manager



Thoughts From Our Leadership

The Northeast Kingdom Council on Aging has been providing services to northeastern Vermonters for more than forty years, and this year has certainly been unprecedented. COVID-19 has created many challenges, but it has also given the Council on Aging a chance to shine while doing what it does best: supporting the elderly and vulnerable in our community. While maneuvering the challenges of working remotely, the staff and volunteers have pulled together to continue providing support that has been vital to helping our clients remain safely in their homes.

From the onset of the pandemic in March, more than 40 volunteers have mobilized to help support our clients. These volunteers ran errands for our clients like grocery shopping and picking up medications, allowing them to stay home and stay safe. The Council has also continued to provide financial support to individuals who struggle with food and fuel insecurities. The Care and Support staff and Options Counselors have used phone calls, Zoom and other technology to maintain contact and support with their clients. With the closure of adult day services throughout the area, care giver support became even more important for those who are providing care to their loved ones at home with no respite. The wellness programs also went to an online format when classes were suspended. All of these services are now working to slowly resume in person programming while taking care to follow safety guidelines as we settle into our new normal.

Perhaps the most significant and impressive response to the needs of our community was seen in our meal providers. These providers have more than doubled their production rates this year to help make meals available to individuals who were forced to shelter in place in their homes. Congratulations to all of our meal providers for receiving this year's Humanitarian Heroes Award. This recognition is aptly deserved.

Needless to say, it has been a busy and challenging year for the Council on Aging. I would like to personally thank Meg Burmeister, and all of the staff and volunteers for their tireless efforts to support the most vulnerable and high-risk population of northeastern Vermont; and thank all of you for your continued support of the Northeast Kingdom Council on Aging.

Anne Steinberg
President, Board of Directors

This certainly has been a year that will go down in the history books and certainly for our agency as we were tested by challenges and opportunities. What started as an ordinary year has morphed into one where we had to reimagine every detail about how we do our work to support older residents in living well and being safe.

In March we moved to working remotely and our staff set up their home offices to service clients over the phone. In the beginning, people had brief conversations but as time moved forward, clients began to express how much they appreciated having the phone calls. They could trust that someone was looking out for them and offering help. The calls for grocery shopping and delivery, home-delivered meals, and how to navigate many closed systems became the focus. Our staff used their superpower skills to keep each other informed and problem solve to meet the needs of those we serve.

I could not be more humbled to be part of such a committed and caring team of staff and volunteers who did not miss a beat. Our focus has always been to help support people in their life journey and to live independently, as they desire. Adding a pandemic into the mix has caused many to seek additional support, often at a loss for options. Our community partners, both on a state and local level, rallied immediately. Every day, we strive to manage systems to help people to stay safe. While that seems like a minor observation, it is not. Our colleagues from across the state continue to admire the great work of the NEK Council on Aging and our ability to come together and get the job done.

Meg Burmeister
Executive Director

COVER PHOTO: Mrs. O and her granddaughter Megan Durocher enjoy a lovely visit.
Mrs. O celebrated her 102nd birthday in September 2020. Megan is the Director of Care & Support, South for the NEKCOA.

Orleans County Citizen Advocacy



"Our Mission is to create and support relationships between community volunteers and individuals with intellectual and developmental disabilities so that all are heard, empowered and fully included in the community. We strive to engage all members in opportunities that enhance quality of life."


Dear Newport Town Voters,

Orleans County Citizen Advocacy (OCCA) was founded in 1988 to promote friendships between individuals with developmental disabilities and community volunteers. Through one to one matches, OCCA helps our members build relationships where each person is respected, included, heard and empowered. We support enduring, positive connections that have enhanced our Orleans County communities for over thirty years.

2020 was a year like no other. Covid has severely limited our in-person interactions and has increased the isolation and loneliness of many of our members. We are also getting more people with disabilities joining who are seeking our help and companionship, but less people are volunteering. We therefore have changed our approach in response to Covid. Our goal is to safely bring people together, reduce isolation and increase meaningful connections. This means more outside, small group and online activities for our members. We hope to secure funding to assess technology needs and provide equipment and instruction when needed. We plan to conduct online workshops, support groups, and instruction in a variety of life skills. We are also providing healthy outdoor activities and will resume small group indoor activities when it becomes safe to do so. We encourage anyone who is interested in becoming a volunteer to contact us.

Since its inception, OCCA has initiated and supported over 100 matches without any federal or state funding. We have a small budget and low overhead. Our activities are funded through town appropriations, donations and small grants. All appropriations stay in Orleans County and directly impact and benefit our neighbors. We thank Newport Town voters for your past support, and once again ask for your help.


Best Wishes,
Rich Ossias
Ann Stannard
Co-Chairs, OCCA Board of Directors



Our Impact Over the Past Year!*

Our team came in second place in overall fundraising for the 2020 Walk2End Alzheimer's raising over \$3,165.

- 70 Caregiver Classes and Respite Grants (combined number)
- - 22 support classes with 47 attendees
- - 23 Respite caregivers
- 70 Caregivers assisted
- 529 people were cared for by our Case Managers who provided 5,820 hours of service
- 443 people were assisted by Options Counselors providing 1,146 hours of support
- 212,289 meals were prepared
- 2,184 people fed
- \$391,960 provided in transportation with our partner RCT
- 672 calls to the helpline to assist with healthcare issues
- 677 people were assisted by Case Managers for healthcare issues
- 4,474 calls to the helpline 800-642-5119
- 6 Veterans were assisted through the Veterans Directed Care Program
- 56 veterans were assisted by Case Managers in their homes
- 11 Senior Companions served 52 clients for a total of 9,687 hours
- 686 people received support via the State Health Insurance Program
- \$21,561 in funding was provided to 138 people through our Community Assistance Program for fuel, utilities, insurance, and other hardship costs
- 37 Wellness Programs weekly prior to the Covid outbreak



Our staff of 24 and our volunteer team of 367 provided programs and services across the entire Northeast Kingdom of Vermont, a service area of over 2,027 square miles (that's larger than the state of Rhode Island)!

* DATA REFLECTS ACTIVITY FROM 8/1/19-8/31/20 ** DATA REFLECTS SERVICES PROVIDED FROM 10/1/19 - 9/30/20



Orleans Essex VNA and Hospice, Inc.

SERVICE REPORT FY 2020

Orleans Essex Visiting Nurse Association (VNA) and Hospice, Inc. provides professional quality home health services to the residents of the 24 communities in Orleans and northern Essex counties. We serve the elderly, homebound and chronically ill through the VNA and homemaker programs and the terminally ill through our Hospice program. Special programs include a variety of clinics available to the public. As the only not-for-profit agency serving the area, our services are available to anyone in need regardless of their ability to pay and all clients are charged the same fee for the same service. We are locally controlled by a volunteer Board of Directors representing the towns we serve. We adhere to strict regulations, which prohibit the practice of charging more to a client who can afford services to compensate for those who cannot. All revenue, by law, goes back into the Agency to provide, maintain, and improve services and programs.

SUMMARY OF SERVICES:

Total Agency Visits FY 2020	39,369
Total Visits FY 2020 -Town of Newport.....	1,018

During Fiscal Year 2020, home based services were provided to 46 individuals in Newport Center for a total of 1,018 multi-disciplinary visits. 14 residents received services through Agency-sponsored wellness programs.

Appropriation Request for 2021.....	\$4,200.00
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Members of your community are in need of services daily and they receive them from the dedicated staff of the Orleans Essex VNA and Hospice, seven days a week, 24-hours a day. The funds your community appropriates to our Agency allow us to continue providing much needed care to individuals without third party insurance and those unable to pay, and provide special programs open to all community members. The Orleans Essex VNA & Hospice is supported by donations, service fees, and the generosity of communities who realize that in order to continue providing high quality home health services to their family members, friends, and neighbors, appropriations are desperately needed.

Respectfully submitted,

Lyne B. Limoges, MSN, RN Executive Director

Executive Committee Report

The NEKWMD finished 2020 by processing less recycling compared to 2019 –

2,211 tons in 2020 compared to 2,615 tons in 2019. Significant drops in mixed paper and plastic were responsible for most of the decline. A few items, including food scraps, tires, and cardboard saw increases in tonnage. E-Waste, glass, and battery tonnages were approximately the same as 2019. Recycling markets remained stable but low throughout most of 2020.

The District ended 2020 with a deficit of \$8,338.22. Revenues in 2020 were 5% above projections. While budgeted expenses were 6% above projections. The COVID19 pandemic did disrupt our work schedule for several weeks in the spring, but it does not appear to have impacted the District significantly over the course of the entire year. Legal fees and truck repairs were the primary drivers of the deficit in 2020. The pandemic will impact our budget process for 2021. The 2021 budget will be approved by the NEKWMD Board of Supervisors and not a direct vote by District members. This is a temporary one-year change directly related to changes in Town Meeting Day.

There were no additions or subtractions to the District membership in 2020. We continue to serve the largest geographical area and largest number of towns (49) in the State. Our population served is 3rd in the state behind only Chittenden Solid Waste District and the Central Vermont Solid Waste Management District.

The NEKWMD is entering 2021 with a proposed budget of \$809,527 – an increase of 1.85% compared to 2020. Due to the COVID19 pandemic, the District's 2021 budget will be acted upon by the District Board of Supervisors at their regularly scheduled meeting on March 9, 2021. The District sought and received a one-time legislative remedy in order to act on the budget internally. There will be 2 additional public hearings to receive input on the 2021 proposed budget. These meetings will be held via ZOOM on February 18 and 25, 2021 at 6pm.

The NEKWMD was staffed by nine full-time and three part-time employees in 2020. Each of the member Towns is entitled to representation by at least one Supervisor. The Board of Supervisors is the principal authority over the NEKWMD and the primary means of contact with the member towns. The Board of Supervisors meets monthly with the District's Executive Director to set the direction of NEKWMD policy.

Since the surcharge on trash is based on the amount of waste produced, members have a clear opportunity to control their waste management costs. Costs can decrease as waste generation rates decrease and recycling rates increase.

We would like to express our appreciation to our able staff for their continuing commitment to our mission. The 47,600 residents of 49 Towns throughout the Northeast Kingdom can be assured that the NEKWMD will continue to address their waste management concerns in a timely and environmentally sound fashion.

NEKWMD Executive Committee

Newport Center Recycling and Waste Disposal Guide

The Old Town Garage, Route 105. Wednesdays, 1:00pm—5:00pm & Saturdays, 9:00am — 1:00pm

SORT ITEMS	
<p>MIXED PAPER</p> <p>Newspapers, catalogs, telephone books, glossy inserts, paperback books, colored & white paper, wrapping paper and junk mail. Any color or type of paper except:</p> <p>NO brown Kraft bags, boxboard, coffee cups, ice cream cartons, or metallic wrapping paper.</p>	<p>CORRUGATED CARDBOARD, BOXBOARD, & BROWN KRAFT BAGS</p> <p>All Cardboard and Boxboard food packaging. Remove excess tape. Staples are OK.</p> <p>NO wax-coated cardboard, cardboard soiled with food waste, coffee cups, ice cream cartons, or Styrofoam.</p> <p>*BOXES MUST BE FLATTENED*</p>
<p>TIN CANS</p> <p>Labels are OK. Flattening not required. Separate from aluminum cans. Tin is magnetic.</p> <p>*MUST BE RINSED*</p>	<p>ALUMINUM CANS, FOIL AND FOOD TRAYS</p> <p>Labels OK. Flattening not required.</p> <p>Snack bags and candy wrappers are trash.</p> <p>*MUST BE RINSED*</p>
<p>GLASS BOTTLES & JARS</p> <p>*Rinse, Remove Lids (recycle with tin)*</p> <p>NO porcelain, Pyrex, windows, crystal, light bulbs, lids, metal or wood.</p>	<p>PLASTIC BAGS</p> <p>Any plastic bag or packaging labelled #2, #4, or #5. Any color accepted. Includes bubble wrap.</p>
<p>PLASTIC CONTAINERS #1 – #4 & #5 Food Containers</p> <p>Max size 2 Gallons / NO BLACK PLASTIC / *MUST BE RINSED*</p> <p>Includes food containers, cleaner containers. #5 accepted <i>if it's a food container.</i></p> <p>DISPOSE OF THESE PLASTIC ITEMS IN THE TRASH: Any black plastic, Screw-top caps, automotive fluid bottles, pesticide bottles, vinyl siding, toys, CD cases, VHS tapes, Styrofoam, syringes, or medical devices.</p>	
<p>NO...</p> <p>DIRTY OR UNRINSED ITEMS</p> <p>Black Plastic containers</p> <p>Plastic Containers larger than 2 Gallons</p>	

ADDITIONAL MATERIALS:

FOOD SCRAPS: All food scraps, including meat, bones, dairy. Remove PLU stickers. No plastics, metals, paper.

SPECIAL WASTES: electronics (TVs, computers, radio/stereos, gaming systems, telephones), automotive batteries, household batteries (all primary & rechargeable), metal aerosols cans, hard cover books, fluorescent bulbs.

HOUSEHOLD HAZARDOUS WASTE – May to October in Lyndonville **BY APPOINTMENT ONLY**, and special events throughout the District June – September. Call for details.

HOUSEHOLD TRASH: Newport Center does not accept residential trash. Residents can also contract with private haulers for curbside collection, find our Licensed Hauler List at <http://www.nekwmd.org/pdf/haulerlist.pdf>. Residents can also bring household trash directly to the Coventry landfill.

IF YOU HAVE ANY QUESTIONS – CONTACT THE NORTHEAST KINGDOM WASTE MANAGEMENT DISTRICT AT (802) 626-3532 or (800) 734-4602. www.nekwmd.org, e-mail outreach@nekwmd.org

Updated 1/2021



List of Items NOT ACCEPTED for Recycling

Please put the following items in your trash unless otherwise stated

Unacceptable Plastics Include:

Any **black** plastic containers
Screw-top Caps
Motor oil, gas containers
Pesticide containers
Styrofoam of any kind
Planting pots and trays
Plastic furniture
Plastic Toys
Coffee Makers
Coat hangers
Vinyl Siding
Maple Tubing
CDs, DVDs, VHS, and cases
Water line pipes and plastic tubing of any size
Hard, rigid plastic (if it shatters, it's not accepted)

Unacceptable Plastic Bags and Films

Any films with food residue

Unacceptable Aluminum

Chip Bags, Snack Wrappers, Pop tart Wrappers
Aluminum Flashing (recycle with scrap metal)
Coffee Bags

Unacceptable Tin

Recycle these with Scrap Metal

Frying Pans
Large Pieces of Metal
Nails, Screws, Fasteners
Any tin that is a non-food container

Unacceptable Cardboard

Pringles containers
Milk and Juice Cartons of any kind
Ice cream and waxy or plastic frozen food boxes
Cardboard with metallic interior
Single-use coffee cups
Soiled Cardboard
Waxy Cardboard

Unacceptable Paper

Kraft brown paper bags (recycle with cardboard)
White or Brown Boxboard (recycle with cardboard)
Shiny, glossy, or metallic papers
Paper plates, cups, bowls
Single-use cups
Napkins, paper towels, tissue paper

Unacceptable Glass

Crystal
Incandescent light bulbs
Automotive lights
Pyrex
Porcelain

Unacceptable Food Scraps

PLU Stickers (sticks on fruits, vegetables)
"Biodegradable" cutlery, bowls, plates, utensils
Food utensils
Plates, bowls, cups
Plastic bags
Styrofoam
Keurig cups

2021 Household Hazardous Waste Collection Schedule

DATE	TIME	LOCATION
SATURDAY, MAY 8	8:00 a.m. – 12:00 p.m.	Ryegate Transfer Station
SATURDAY, JUNE 5	9:00 a.m. – 1:00 p.m.	Derby Recycling Center
SATURDAY, JUNE 12	8:00 a.m. – 12:00 p.m.	Brunswick Town Office
SATURDAY, JUNE 19	8:00 a.m. – 12:00p.m.	Newport Center Town Garage
SATURDAY, JULY 10	8:00 a.m. – 12:00p.m.	Brighton Recycling Center
SATURDAY, JULY 24	8:00 a.m. – 11:00a.m.	Greensboro Recycling Center
SATURDAY, AUGUST 14	8:00 a.m. – 12:00p.m.	Lunenburg Transfer Station
SATURDAY, AUGUST 28	8:00 a.m. – 12:00p.m.	Marshfield Town Office
SATURDAY, SEPT. 25	8:00 a.m. – 3:00 p.m.	Lyndon Recycling Center

****HHW Collections are free and open to residents of all DISTRICT TOWNS****

The NEKWMD reserves the right to terminate any collection event if storage capacity is reached.

Please limit HHW disposal at listed events to 30 gallons.

HHW Collection events are limited to District Households.

If you have more than 30 gallons, or need to dispose of business' HHW, please call our office for an appointment at our Lyndonville facility May 4 – Oct. 2, 2021.

Not going to be able to make any of these dates? NOT A PROBLEM! The NEKWMD will be accepting these materials by appointment at our Lyndonville facility from *May 4, 2021 to October 5, 2021*. Due to regulatory handling requirements, hazardous waste will not be accepted without an appointment. Scheduling ahead ensures that a qualified individual will be on-site ready to accept your hazardous waste.

What are *Household Hazardous Products*? They are consumer products that contain ingredients that **may be**:

Toxic- poisonous if eaten, breathed, or absorbed through the skin

Corrosive- can burn or destroy living tissue if spilled on skin

Reactive- creates fumes, heat, or explosion hazards if mixed with certain materials such as water

Explosive- can explode with exposure to heat or pressure

Flammable/Ignitable- can easily be set on fire

To determine if a product in your home is hazardous, check the label for the following words:

Danger indicates that the substance is extremely flammable, corrosive, or toxic.

Poison means that the substance is highly toxic.

Caution/Warning is put on all other hazardous substances that are a somewhat lesser hazard, but are still dangerous if the directions are not followed closely.

Conditionally Exempt Generator businesses can also use the Lyndonville collections for the actual cost of the disposal of their materials. Please call ahead for pricing and an appointment.

CONTACT THE NEKWMD IF YOU HAVE ITEMS YOU CANNOT IDENTIFY

802-626-3532 or 800-734-4602 or www.nekwmd.org

The NEKWMD hazardous waste collection program is made possible in part by a grant from the Vermont Agency of Natural Resources. This year's grant totaled \$74,074.31

Acceptable HHW Materials

HOUSEHOLD ITEMS

- AEROSOLS
- AIR FRESHENERS
- AMMONIA
- ARTS AND CRAFTS SUPPLIES
- BLEACH
- CLEANERS (INCLUDES: DRAIN, OVEN, FLOOR, WINDOW, TOILET, RUG, ETC.)
- DISINFECTANTS
- METAL & FURNITURE POLISH
- MOTHBALLS
- MERCURY THERMOMETERS
- NAIL POLISH & REMOVER
- NI-CD, LITHIUM, MI-MH, AND BUTTON CELL BATTERIES
- SPOT & STAIN REMOVERS
- ALKALINE BATTERIES *

GARDEN SUPPLIES

- CREOSOTE
- DIOXINS
- FERTILIZERS
- FLEA KILLERS
- FUNGICIDES
- HERBICIDES
- INSECT SPRAYS
- MURIATIC ACID
- NO-PEST STRIPS
- PESTICIDES
- RODENT KILLERS

GARAGE

- ANTIFREEZE
- BRAKE FLUID *
- CORROSIVES

- CAR WAXES AND CLEANERS

GARAGE (CONTINUED)

- ENGINE DEGREASERS
- FLUORESCENT LIGHT BULBS *
- GASOLINE/DRY GAS
- KEROSENE
- LEAD-ACID CAR BATTERIES *
- LIGHTER FLUID
- OIL-BASED PAINT
- LATEX-BASED PAINT
- PAINT THINNER
- PROPANE CYLINDERS
- SEALANTS
- STAINS/STRIPPERS
- SWIMMING POOL CHEMICALS
- TRANSMISSION FLUID *
- WOOD PRESERVATIVES
- USED MOTOR OIL AND FILTERS *

* ALSO ACCEPTED AT OIL AND BATTERY STATIONS YEAR ROUND

PLEASE DO NOT BRING:

- ASBESTOS
- EXPLOSIVES, INCLUDING GUN POWDER, AMMUNITION
- FLARES
- INFECTIOUS WASTE
- PRESCRIPTION MEDICATION
- RADIOACTIVE WASTE, INCLUDING SMOKE DETECTORS
- UNKNOWN GAS CYLINDERS
- EMPTY CONTAINERS

CONTACT THE NEKWMD IF YOU HAVE ITEMS YOU CANNOT IDENTIFY

802-626-3532 or 800-734-4602 or www.nekwmd.org

Vital Statistics - 2020

Births.....	38
Marriages.....	6
Deaths	10

All vital records are public information and are available at the Town Clerk's office. Recent privacy concerns and the ability to steal identities led us to omit the names from the report.

Notes